

NOTICE OF COMMISSION ANNUAL MEETING AND AGENDA
DES MOINES AREA REGIONAL TRANSIT AUTHORITY
DART MULTIMODAL ROOM, 620 CHERRY STREET/ [ZOOM](#)
DIAL IN - +1-312-626-6799/ACCESS CODE – 868 1956 7276/PASSCODE -141316
SEPTEMBER 2, 2025 – 12:00 PM



	<u>Page</u>
	<u>#</u>
1. CALL TO ORDER	
2. ROLL CALL AND ESTABLISHMENT OF QUORUM	
3. NOTICE OF MEETING	
4. APPROVAL OF SEPTEMBER 2, 2025 AGENDA	
5. PUBLIC COMMENT (Limit 3 minutes)	
6. CONSENT ITEMS	
A. Commission Meeting Minutes – August 2, 2025	2
B. FY 2026 State Transit Assistance (STA) Special Projects Grant Application	5
C. DART Central Station Exterior Painting Approval	7
D. DART CEO FY26 Goals Approval	8
E. July Consolidated Financials	10
7. DISCUSSION ITEMS	
A. Reimagine DART Draft Network Plan	12
8. MONTHLY DEPARTMENTAL REPORTS (BY EXCEPTION)	
A. Operations and Planning	13
I. Operations and Maintenance Facility Monthly Update	14
B. External Affairs	46
C. Human Resources/Training/Safety	48
D. Customer Service	49
E. Chief Executive Officer	50
F. Performance Report – July 2025	51
9. FUTURE AGENDA AND COMMISSIONER ITEMS	57
A. Proposed 2026 Commission Meeting Dates/Times	58
10. NEXT MEETING: Regular DART Meeting - Tuesday, October 7 – 12:00 p.m.	
A. Optional Elected Official Meeting (Reimagine) Draft Network– Wednesday, September 3–7:30 a.m	
B. Optional Elected Official Meeting (Reimagine) Draft Network– Thursday, September 4–4:00 p.m.	
C. Special DART Commission Meeting (Reimagine) – Monday, October 20 – 12:00 p.m.	
11. ADJOURN	

Language, visual, hearing and transportation services are available at meetings upon request. For requests, please call DART at 515.283.8100 at least 48 hours in advance of the meeting.

**DES MOINES AREA REGIONAL TRANSIT AUTHORITY
COMMISSION MEETING MINUTES
MEETING HOSTED VIRTUALLY ONLY
ZOOM (Link provided on DART's website)
August 5, 2025**



(Meeting was held in a hybrid format)

Commissioners/Alternates Present and Voting:

Dean O'Connor, Todd Shafer, Connie Boesen, Paula Dierenfeld, Ross Grooters, Angela Connolly, Bridget Carberry Montgomery, Russ Trimble and Lauren Campbell

Commissioners Absent:

Angela McKenzie, Michael McCoy

CALL TO ORDER

Chair Connie Boesen called the meeting to order at 12:02 p.m. Roll call was taken, and a quorum was present.

Notice of the meeting was duly published.

APPROVAL OF AGENDA

Chair Connie Boesen requested a motion to approve the agenda as presented.

It was moved by Dean O'Connor and seconded by Todd Shafer to approve August 5, 2025, agenda. The motion carried unanimously.

PUBLIC COMMENT

Heather Garland from Des Moines provided some suggestions on combining routes (especially looking at Route 50) as we prepare for Reimagine DART.

Alec Davis from Momentum Des Moines thanked the DART Commission for their support for and through Reimagine DART, additionally thanking the City of Des Moines for the support of the franchise fee. Alec also encouraged DART to not put wraps on the buses because as a passenger, it is hard to see out the windows.

TRANSIT RIDERS ADVISORY COMMITTEE (TRAC) UPDATE

Chair Connie Boesen asked the Commission to refer to their packets to review the monthly TRAC update.

CONSENT ITEMS

7A. Commission Meeting Minutes – July 8, 2025

7B. Advertising Policy Approval

7C. Internet Line Replacement

**DES MOINES AREA REGIONAL TRANSIT AUTHORITY
COMMISSION MEETING MINUTES – August 5, 2025**



It was moved by Dean O'Connor and seconded by Todd Shafer to approve the consent items. The motion carried unanimously.

DISCUSSION ITEMS:

8A – Reimagine DART and Funding Formula Update

Erin Hockman, Chief Strategy Officer, provided an update on Reimagine DART and the next steps for updating the funding formula to align with the new bus network.

8B – NeoRide

Mike Gulick, Interim Finance Lead, provided an update on what NeoRide is and the benefits it can have for DART.

8C – Iowa State Fair Update/Reminders

Luis Montoya, Chief Operations and Planning Officer, provided an update about the 2025 Iowa State Fair Park and Ride service as well as the beginning of plans for 2026.

QUARTERLY REPORTS (BY EXCEPTION)

Chair Connie Boesen asked the Commission to refer to their packets to review the quarterly investment report.

9A – Quarterly Investment Report

9B – Quarterly Safety Report

Jake Comstock, Safety Manager, provided an update on the Q4 FY2025 safety report.

DEPARTMENTAL MONTHLY REPORTS (BY EXCEPTION)

Chair Connie Boesen asked the Commission to refer to their packets to review the monthly reports, except the June performance report.

10A – Operations and Planning

10B – External Affairs

10C – Human Resources

10D – Finance/Procurement

10E – Performance Report – June 2025

FUTURE AGENDA AND COMMISSIONER ITEMS

Chair Connie Boesen and Vice Chair Bridget Carberry Montgomery provided updates to the commission on their recent experiences attending the APTA Transit Board Members Conference.

**DES MOINES AREA REGIONAL TRANSIT AUTHORITY
COMMISSION MEETING MINUTES – August 5, 2025**



NEXT MEETING

Regular DART Meeting - Tuesday, September 2, 2025 – 12:00 p.m.

ADJOURN

Chair Connie Boesen adjourned the meeting at 1.15 p.m.

Chair

Clerk

Date

CONSENT ITEM



6B:	FY2026 State Transit Assistance (STA) Special Projects Grant Application
Action:	Authorize submission of a grant to the Iowa Department of Transportation (Iowa DOT) to support a robust marketing campaign to attract new riders following the launch of DART's redesigned bus network.

Staff Resource: *Mike Tiedens, Grants Program Administrator*

Background:

- DART will launch its redesigned bus network in summer 2026 that prioritizes high ridership with more frequent service along the busiest corridors and stronger connections to destinations across the region.
- Following the launch, DART will shift focus from communicating information about the new network to current riders and partners to customer acquisition efforts to attract new riders and partners that help drive ridership and revenue.
- To support this effort, DART staff recommend submitting a grant application for up to \$75,000 through the FY 2026 STA Special Projects Program, which provides a 50/50 funding match. DART has budgeted \$75,000 in its Marketing & Communications operating budget to match the grant.
- The request will support marketing efforts that showcase the benefits and opportunities of the new network throughout Fiscal Year 2027, using a tiered approach to align potential funding levels with scalable marketing and partnership opportunities.

Making Moves with DART's New Bus Network - New Rider Acquisition Plan

Tier 1 – \$35,000 Grant Dollars + \$75,000 DART Operating Marketing Dollars

- Launch a robust awareness campaign with a digital and traditional advertising mix (such as social, display banners, radio, video, print, billboards, bus wraps, etc.) and community event promotions to reach potential new riders. Budget includes campaign development, design and placement.

Tier 2 – \$75,000 Grant Dollars + \$75,000 DART Operating Marketing Dollars

- In addition to efforts in Tier 1, develop community partnerships tied to key destinations along the redesigned network, such as museums, libraries, and other local attractions, and promote opportunities to access these destinations via transit. These collaborations will help leverage the investment by engaging community partners and broadening exposure throughout the service area.
- This level of investment would also allow for highly visible public engagement opportunities that align with community needs.

A final scope and budget will be dependent on the full funding plan.

The deadline for submitting applications to the Iowa DOT is October 1, 2025.

CONSENT ITEM

6B: FY2026 State Transit Assistance (STA) Special Projects Grant Application

- In order to apply for the grant, the project must be included in the local Transportation Improvement Program (TIP).
 - The TIP is a federal requirement which must be developed in coordination with the state and public transit providers.
 - DART capital and operating projects selected during the planning/budgeting process must be listed in the TIP with funding amount and source to be programmed in annual federal and state grants, both formula and discretionary.
 - There are two types of revisions, amendments and administrative modifications. Amendments are considered major changes and require approval by the MPO board whereas administrative modifications are considered minor and can be approved by staff. All amendments must first be approved by the agency commission before they can be submitted to the MPO.
 - TIP Amendments accepted by the MPO are then supplied to the state to be included in the Statewide Transportation Improvement Program (STIP).
 - The TIP amendment will incorporate the new rider acquisition plan.

Amendment:

DART is requesting to amend the FY 2026 TIP to include the new rider acquisition plan.

Recommendation:

- Approve the submission of a grant to the Iowa Department of Transportation (Iowa DOT) for the following project:
Making Moves with DART's New Bus Network - New Rider Acquisition Plan
- Approve the proposed amendment as submitted

CONSENT ITEM



6C: DART Central Station Exterior Painting Approval

Action: Approve a Contract with Cutting Edge Painting for \$175,410

Staff Resource: Luis Montoya, Chief Operations and Planning Officer

Background:

- DART Central Station was completed in 2012. Periodic maintenance of exterior structures is required to protect them from rust and maintain the general good appearance of public areas.
- DART seeks to hire a licensed contractor to clean, prepare and repaint a number of exterior steel structures including columns, beams, canopy supports, and benches. This project will cover most of the visible steel structures on and above the passenger loading platforms at DART Central Station.
- The work will be completed in accordance with industry standards, and the contract will cover all necessary labor, materials, and equipment costs.

Procurement:

- DART conducted a RFQ competitive bidding process, with sealed bids due on June 23, 2025. Six bids were received.
- The lowest responsive and responsible bidder was Cutting Edge Painting, with a bid of \$175,410.

Funding:

- This project will be entirely funded through DART's capital budget, with 80% coming from FTA formula funding and the required 20% local match.

Recommendation:

- Approve a Contract with Cutting Edge Painting for \$175,410

CONSENT ITEM

6D:	FY 2026 CEO Goals Approval
Action:	Approve CEO Goals for Fiscal Year 2026

Staff Resource: *Amanda Wanke, Chief Executive Officer*

Background: It is the DART Commission's role to review and approve the goals that will be used for the CEO's annual performance review process. The proposed goals were discussed at the August Executive Committee meeting and build directly on the business planning priorities presented to the Commission in July.

Long-term Focus: As CEO, my long-term aim is for DART to remain relevant—meeting the most important needs of our communities—and sustainable—supported by lasting financial and member community commitment. While full sustainability will take time given today's political and funding realities, we continue to make progress. These goals are designed to help us take the next important steps together.

Any and all progress relies on our partnership. Staff will continue to do their part, and the Commission's role in keeping communities informed and fostering regional collaboration will be vital. I appreciate the work that has brought us to this point—it has set the stage for the shared focus and alignment we need. These goals are ambitious, but they are also necessary, and I am ready to lead our team in achieving them.

Proposed FY 2026 CEO Goals:

Reimagine DART

- Finalize system redesign that meets Commission-approved goals with public input
- Bring forward potential updates to the property tax formula, including a paratransit-only funding option, in line with presented timelines
- Ensure thorough planning and clear communication for the implementation of the new system
- Present cost-saving options for the Commission to consider related to paratransit
- Evaluate a workforce shuttles (vanpool extension) pilot and bring to Commission for consideration if feasible
- Complete and publicly share the economic impact study

Operations & Maintenance Facility

- Finish Phase 1 on time and on budget
- Ensure a robust grant application and advocacy for Phase 2
- Create and implement a plan to transition maintenance to the new facility that:
 - Ensures there is no disruption to DART services
 - Is as cost-efficient as possible
 - Maintains strong employee relationships between buildings , with occasional pulse surveys to gather staff feedback on the transition

CONSENT ITEM

6D: FY2025 CEO Goals Approval



People Development and Retention

- Implement Collective Bargaining Agreement (CBA) changes
- Ensure employee engagement and communication supports the maintenance of an employee Net Promoter Score of 17 (measured every two years; next survey is FY27)
- Support employees through change management and mental health training
- Prepare and train workforce for Reimagine DART and service reduction changes

FY27 Budget

- Develop a balanced FY27 budget that reduces expenses by 3% over FY27 and absorbs expense growth with the use of no one-time funds
- Ensure FY26 budget comes in under the Commission-approved budget

Long-term Funding

- Develop legislative strategies to minimize negative impact to DART of potential property tax legislation as well as possible changes to federal funding ahead of the 2026 Legislative Session
- Raise key stakeholder awareness and support for new revenue source(s) in order to create a cohesive regional, ask of the legislature at time to-be-determine in the future

Recommendation:

- Approve the FY26 CEO Goals as presented.

CONSENT ITEM



6E:	July FY 2026 Consolidated Financial Report
Action:	Approve the July FY 2026 Consolidated Financial Report

Staff Resource: *Kayley Alexander, Accounting Manager*

Year-to-Date Budget Highlights:

Revenue:

- Fixed Route operating revenue is below budget by 13.5% for the first month of the fiscal year. Line items such as school funding and advertising income will pick up as the year progresses. Additionally, staff are working to resolve some technical challenges with some fare reporting due to a new account structure. Long-term, we expect the resolution will increase revenue.
- Fixed Route non-operating revenue is trending below budget by 6.6%. There are some large grant dollars to draw down this fiscal year that have not occurred yet.
- Mobility Services operating revenue is coming in 12.8% under budget so far in the new fiscal year. Other contracted services are projected to increase as we move through the new fiscal year.
- Mobility Services non-operating revenue is coming in very close to budget due to timing and recognition of property tax revenues and grant dollars.
- Caravan revenues are under budget by 75.2% due to fewer vanpools in operation than projected. Another revenue source from the Iowa DOT will not begin until September.

Operating Expense:

- Fixed Route operating expenses are under budget by 10.4% year-to-date. Services along with salaries, wages, and fringes are the two areas seeing the most budget savings.
- Mobility Services operating expenses are under budget by 8.6% year-to-date. The two areas with the largest budget savings so far are salaries, wages and fringes and insurance.
- Caravan has budget savings of 19.7% so far in FY26. Fuel and lubricants along with services are seeing the most savings to date.

One-Time Expenses (Reserves)

- With the FY26 budget the Commission approved the use of one-time reserve funds obtained from high interest income levels in FY24 and FY25. Approved levels were not to exceed \$750,000 for Reimagine DART implementation (now broken down into \$650,000 for Reimagine Dart implementation and \$100,000 for workforce shuttles) and \$200,000 for process improvements. For the first month of the fiscal year, \$170.00 has been expensed from these special projects.

Recommendation:

Approve the July FY2026 Consolidated Financial Report.

**** TOTAL Un-Audited Performance of July FY 2026 Year-to-Date as Compared to Budget:**

Fixed Route	\$ 94,044	Reserve for Accidents (See Balance Sheet):
Mobility Services	\$ 32,795	\$245,686
Caravan	\$ (15,923)	
<u>Total</u>	<u>\$ 110,916</u>	

FY2026 Financials:

July 2025

FIXED ROUTE	July 2025			Year-To-Date-(1) Month Ending 7/31/2025		
	Actual	Budgeted	Variance	Actual	Budgeted	Variance
Operating Revenue	333,452	385,617	(52,165)	333,452	385,617	(52,165)
Non-Operating Revenue	2,638,105	2,825,493	(187,388)	2,638,105	2,825,493	(187,388)
Subtotal	2,971,557	3,211,110	(239,553)	2,971,557	3,211,110	(239,553)
Operating Expenses	2,868,518	3,202,115	333,597	2,868,518	3,202,115	333,597
Gain/(Loss)	103,039	8,995	94,044	103,039	8,995	94,044

MOBILITY SERVICES	July 2025			Year-To-Date-(1) Month Ending 7/31/2025		
	Actual	Budgeted	Variance	Actual	Budgeted	Variance
Operating Revenue	53,324	61,150	(7,826)	53,324	61,150	(7,826)
Non-Operating Revenue	429,844	431,511	(1,667)	429,844	431,511	(1,667)
Subtotal	483,168	492,661	(9,493)	483,168	492,661	(9,493)
Operating Expenses	450,373	492,661	42,288	450,373	492,661	42,288
Gain/(Loss)	32,795	-	32,795	32,795	-	32,795

CARAVAN	July 2025			Year-To-Date-(1) Month Ending 7/31/2025		
	Actual	Budgeted	Variance	Actual	Budgeted	Variance
Operating Revenue	8,841	32,750	(23,909)	8,841	32,750	(23,909)
Non-Operating Revenue	-	2,917	(2,917)	-	2,917	(2,917)
Subtotal	8,841	35,667	(26,826)	8,841	35,667	(26,826)
Operating Expenses	44,321	55,224	10,903	44,321	55,224	10,903
Gain/(Loss)	(35,480)	(19,558)	(15,923)	(35,480)	(19,558)	(15,923)

SUMMARY	July 2025			Year-To-Date-(1) Month Ending 7/31/2025		
	Actual	Budgeted	Variance	Actual	Budgeted	Variance
Operating Revenue	395,617	479,517	(83,900)	395,617	479,517	(83,900)
Non-Operating Revenue	3,067,949	3,259,921	(191,972)	3,067,949	3,259,921	(191,972)
Subtotal	3,463,566	3,739,438	(275,872)	3,463,566	3,739,438	(275,872)
Operating Expenses	3,363,212	3,750,000	386,788	3,363,212	3,750,000	386,788
Gain/(Loss)	100,354	(10,563)	110,917	100,354	(10,563)	110,917

One-Time Expenses (Reserves)	July 2025	
	Actual	Budgeted
Reimagine DART Implementation	170	650,000
Workforce Shuttles	-	100,000
Process Improvement	-	200,000
	170	950,000

DISCUSSION ITEM



7A: Reimagine DART Draft Network Plan

Staff Resource: Erin Hockman, Chief Strategy Officer

DART staff along with Jarrett Walker + Associates Principal Associate Ricky Anguiera will share the Reimagine DART draft network and plans for collecting public input throughout September.

8A: Operations and Planning Team Report – September 2025

Staff Resources: Luis Montoya, Chief Operating and Planning Officer

Transportation – Joy Crutcher, Fixed Route Manager; Skip Herbold, Mobility Services Manager

- **First Day of DMPS School Service:** Monday, August 25 was a successful first day of DMPS school service. A lot goes into coordinating with the schools, ensuring operators are aware of any route changes, and helping students learn their new routines.

Facilities – Ben Cross, Facilities Manager

- **State Fair Set Up:** The Buildings and Grounds team members deserve a huge kudos for all their work to set up, maintain, and take down all of the State Fair tents, ticket booths, and crowd control barriers. The team starts setting up the four sites a week before the fair, and has to work early mornings and late nights to fuel generators and ensure that everything is set up the way we need it. Then, as soon as the fair is over they take down all the equipment, clean up the park and ride sites, and inspect and put everything away.

Maintenance – Keith Welch, Fleet Manager

- **New Bus Viewing with Commissioners:** On August 5 DART Commissioners had an opportunity to see three new buses before they were put into service. The buses showcase DART's new branding, as well as several improvements to functionality and cost-effectiveness.
- **Bus Fire:** On Monday, August 25 operator Sara Tootill reported smoke on her bus and immediately evacuated the passengers, shut off the engine, and called for help. Sara moved the customers a safe distance away from the bus and the Altoona fire department arrived shortly thereafter to extinguish a fire that had engulfed the engine compartment. Sara's quick thinking and safety training allowed for a swift response and no injuries. DART staff will work with the bus manufacturer and an insurance adjuster to investigate the cause of the fire, the extent of the damage, and ensure that all buses of the same model and year are safe to be on the road.



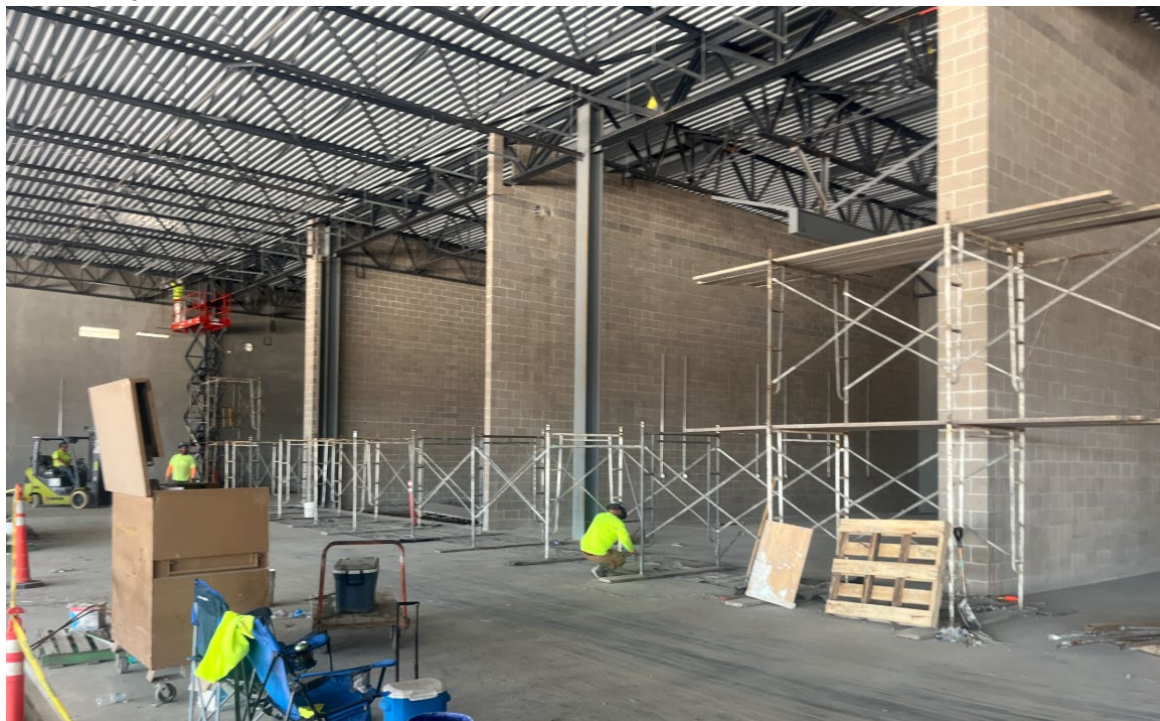
MONTHLY REPORT



8A1:	Phase I Operations and Maintenance Facility Report 3500 Vandalia Road, Des Moines, Iowa 50309
Staff Resources:	<i>Mike Gulick, Interim Finance Lead/Senior Manager, Procurement and Compliance</i> <i>Luis Montaya, Chief Operating and Planning Officer</i>

Construction Activities

- **Progress Update (Top Priorities for next 30 Days):**
 - **Site Development Progress**
 - Complete landscaping, plantings, and sod installation for site stabilization.
 - **Structural Advancements**
 - Prime structural steel joists and begin installation of overhead doors.
 - **West Bay Buildout**
 - Advance interior systems with fire sprinkler rough-ins, painting, ceiling grid, tile, and initial electrical/mechanical trim outs.
 - **Center Bay Buildout**
 - Launch wall and rough-in installations, set rooftop mechanical equipment, and initiate fire sprinkler work.
 - **Site Closeout Compliance**
 - Achieve site stabilization, remove erosion control measures, and submit SWPPP discontinuation.



MONTHLY REPORT

9A1: Phase I Operations and Maintenance Facility Report

Financial Management Update

- **Budget Status:** On-track; expended \$19,307,189 of the approved \$34,789,700. See *Phase I Budget attachment in the packet for details.*
 - See the *July 2025 construction progress payments attachment for details.*

- **Change Orders:**
 - October 2024: None.
 - November 2024: None
 - December 2024: Three (3) complete
 - January 2025: None
 - February 2025: None
 - March 2025: None
 - April 2025: Six (6) Complete
 - May 2025: None
 - June 2025: None
 - July 2025: Fourteen (14)
 - BP03 Forrest & Associates \$4,935.00 Design Modification
 - BP03 Forrest & Associates \$3,701.00 Design Modification
 - BP13 Seneca Companies -\$388,963.00 (deduct) Design Modification (*Note: DART's Change Order policy does not specify whether reductions in cost need to be brought to the Commission for approval. Given that this Change Order was a reduction in cost and time-sensitive, staff felt the best decision was to move forward.*)
 - BP13 Seneca Companies \$150,982.97 Design Modification
 - BP05 Core Construction \$7,180.23 Design Modification
 - BP05 Core Construction -\$7,233.91 (deduct) Design Modification
 - BP02 Absolute Group -\$16,050.00 (deduct) Design Modification
 - BP02 Absolute Group \$135,165.00 Design Modification
 - BP-Testing Terracon \$12,998.00 Unforeseen Site Conditions
 - BP01 Elder Corp -\$850.00 (deduct) Design Modification
 - BP04 PDM \$28,375.00 Design Modification
 - BP11 Kline Electric \$15,298.00 Regulatory Requirement
 - BP11 Kline Electric \$11,387.00 Design Modification
 - BP11 Kline Electric \$6,420.00 Design Modification
 - Aug 2025: None
 - Sept 2025: *Expecting 1-3 change order*

- **Funding Plan:** On Track

Issues & Risk Management

- None

Operations and Maintenance Facility Phase I Construction Budget (as of 9/01/2025)

Project Overview:

Project Name	Phase I Maintenance & Parts
Project Location	3500 Vandalia Road, Des Moines, IA 50319
Project Description	Building 76,848 sqft / Driveway & Parking 102,500 sqft
Occupancy Date	May 2026

		Original Budget	Adjusted Budget 9.1.2025	Expenditures to Date*
Land Acquisition Costs:		\$3,918,362.00	\$3,918,362.00	\$3,871,685.00
Land Acquisition Costs		\$3,910,000.00	\$3,910,000.00	\$3,861,078.00
Land Assessment Costs		\$7,500.00	\$7,500.00	\$9,900.00
Permitting Fees		\$862.00	\$862.00	\$707.00
Architect & Engineering / Constuction Manger Costs:		\$5,665,653.61	\$5,141,846.00	\$3,671,630.39
Owner's Representation:	Sidekick Development LLC	\$380,000.00	\$380,000.00	\$308,000.00
Project Management Fees		\$380,000.00	\$380,000.00	\$308,000.00
Reimbursable Expenses				
Architect:	Substance, LLC	\$2,618,837.61	\$2,095,030.00	\$1,898,357.63
Architectural & Engineering Design Fees		\$2,618,837.61	\$2,095,030.00	\$1,897,607.25
Reimbursable Expenses				\$750.38
Construction Manager (as Agent):	DCI Group Inc	\$2,666,816.00	\$2,666,816.00	\$1,465,272.76
Construction Management Fixed Fee		\$810,000.00	\$810,000.00	\$436,315.83
General Conditions Costs		\$1,856,816.00	\$1,856,816.00	\$1,028,956.93
Construction Costs:	Prime Contractor	\$22,048,536.24	\$23,051,112.88	\$11,625,579.92
Tree Clearing	Wright Outdoor Solutions	\$4,896.49	\$4,896.49	\$4,896.49
Special Testing	Terracon	\$0.00	\$42,257.00	\$27,463.88
BP01 - Site demolition, Earthwork, Utilities & Landscaping	Elder Corporation	\$2,073,700.00	\$2,092,059.00	\$1,758,909.00
BP02 - Concrete & paving	Absolute Group	\$2,669,844.75	\$2,810,885.80	\$1,850,480.16
BP03 - Masonry	Forrest & Associate Inc	\$516,210.00	\$521,145.00	\$61,573.00
BP04 - Steel and precast Total	PDM Precast Inc	\$3,563,092.00	\$3,540,257.00	\$3,457,142.00
BP05 - General carpentry & finishes	Core Construction Services LLC	\$892,000.00	\$922,756.62	\$30,917.00
BP06 - Roofing	T&K Roofing Company	\$940,000.00	\$940,000.00	\$929,500.00
BP07 - Overhead & coiling doors	Adams Door Company	\$318,713.00	\$318,713.00	
BP09 - Exterior fencing	Des Moines Steet Fence Co Inc	\$224,900.00	\$224,900.00	
BP10 - Fire suppression	Elite Fire	\$296,880.00	\$296,880.00	\$20,000.00
BP11 - Electrical	Kline Electric	\$3,411,300.00	\$3,457,643.00	\$894,511.06
BP12 - Mechanical and plumbing	Baker Mechancial Inc	\$5,600,000.00	\$5,603,762.00	\$2,134,392.00
BP13 - Equipment	Seneca Companies	\$1,537,000.00	\$2,274,957.97	\$455,795.33
Allocated Contingency and Escalation:		\$1,718,838.63	\$1,550,000.00	\$0.00
Construction Contingency		\$1,218,838.63	\$1,200,000.00	
Design Contingency		\$500,000.00	\$350,000.00	
Project Soft Costs:		\$987,000.00	\$555,000.00	\$0.00
Furniture, Fixtures, and Equipment (FFE) OFOI		\$732,000.00	\$400,000.00	
Moving and Relocation Costs		\$20,000.00	\$20,000.00	
IT Infrastructure		\$200,000.00	\$100,000.00	
Training Costs/Commissoning		\$35,000.00	\$35,000.00	
Legal and Insurance:		\$60,000.00	\$50,000.00	\$45,558.90
Legal Fees		\$10,000.00	\$10,000.00	\$13,515.90
Insurance Premiums		\$50,000.00	\$40,000.00	\$32,043.00
Non-Allocated Contingency and Escalation:		\$400,341.52	\$362,464.00	\$92,735.23
Reserved fund for unexpected costs		\$400,341.52	\$362,464.00	\$92,735.23
Grand Total Construction Budget:				
Sum of all the above categories		\$34,798,732.00	\$34,628,784.88	\$19,307,189.44

Commission Approved Budget (September 5, 2023)

\$34,789,700.00

*includes retainage for Prime Contractors Construction Costs

\$579,661.00



Contractor Monthly Invoice Summary

Report of Invoices for The Current Billing Period

Subcontractor Invoices

Group	Contract Number	Company Name	Original Contract Amount	Net Change By Change Orders	Revised Contract Amount	Billing Period End Date	Total Completed And Stored This Period	Total Completed And Stored To Date	Total Completed And Stored Percent
Project Name: DART O&M Facility									
	BP01_23-005	Elder Corporation	\$2,073,700.00	\$19,209.00	\$2,092,909.00	07/31/2025	\$22,945.00	\$1,758,909.00	84.04%
	BP02_23-005	Absolute Group	\$2,669,844.75	\$5,876.05	\$2,675,720.80	07/31/2025	\$267,866.50	\$1,774,960.16	66.34%
	BP03_23-005	Forrest & Associates, Inc.	\$516,210.00	\$0.00	\$516,210.00	07/31/2025	\$57,000.00	\$61,573.00	11.93%
	BP04_23-005	PDM Precast	\$3,563,092.00	(\$51,210.00)	\$3,511,882.00	07/31/2025	\$196,668.00	\$3,457,142.00	98.44%
	BP06_23-005	T&K Roofing Company	\$940,000.00	\$0.00	\$940,000.00	07/31/2025	\$23,000.00	\$929,500.00	98.88%
	BP11_23-005	Kline Electric	\$3,411,300.00	\$34,956.00	\$3,446,256.00	07/31/2025	\$229,784.25	\$894,511.06	25.96%
	BP12_23-005	Baker Group	\$5,600,000.00	\$3,762.00	\$5,603,762.00	07/31/2025	\$293,000.00	\$2,134,392.00	38.09%
	BP13_23-005	Seneca Companies, Inc	\$2,123,975.00	\$0.00	\$2,123,975.00	07/31/2025	\$99,217.92	\$455,795.33	21.46%



DART Phase I Construction Change Order Cover Sheet

Date: 07/30/2025

Contract Number: BP03 Change Order Number: 002

Contractor: Forrest & Associates, Inc.

Original Contract Value: \$516,210.00

Current Contract Value: \$516,210.00 (\$519,911.00 pending approval of PCO 001)

Change Order Amount: \$4,935.00

New Contract Value: \$521,145.00 (\$524,846.00 pending approval of PCO 001)

Description of Change:

ASI 11 added a CMU encasement around the columns in the chassis wash to 12' AFF. After discussion between the design team and DCI, it was decided that carrying the CMU up to the roof deck would be preferred over trying to waterproof the top of the CMU encasement.

Reason for Change:

- Unforeseen Site Conditions
- Design Modification
- Regulatory Requirement
- Other: [Specify]

Impact on Project Schedule:

- No Impact
- Schedule Adjustment: [Specify adjustment]

Supporting Documentation:

- Contractor Proposal
- Independent Cost Estimate
- Schedule Adjustment Report
- Other: [Specify]

DCI Group Inc:

Name: Adam Byrne Date: August 4, 2025 | 8:30 AM CDT

Title: Project Manager *Adam Byrne*

Substance, LLC:

Name: Matt Rodekamp Date: August 8, 2025 | 12:50 PM PDT



DART Phase I Construction Change Order Cover Sheet

Date: 07/28/2025

Contract Number: BP03 Change Order Number: 001

Contractor: Forrest & Associates, Inc.

Original Contract Value: \$516,210

Current Contract Value: \$516,210

Change Order Amount: \$3,701

New Contract Value: \$519,911

Description of Change:

This change event is for the addition of (2) CMU column encasements in the chassis wash room to 12' AFF per ASI 11. (After this ASI was issued, the design team decided to take the masonry to deck. This will be included in a forthcoming change order).

Reason for Change:

- Unforeseen Site Conditions
- Design Modification
- Regulatory Requirement
- Other: [Specify]

Impact on Project Schedule:

- No Impact
- Schedule Adjustment: [Specify adjustment]

Supporting Documentation:

- Contractor Proposal
- Independent Cost Estimate
- Schedule Adjustment Report
- Other: [Specify]

DCI Group Inc:

Name: Adam Byrne Date: July 28, 2025 | 3:25 PM CDT

Title: Project Manager *Adam Byrne*



DART Phase I Construction Change Order Cover Sheet

Substance, LLC:

Name: Matt Rodekamp Date: July 29, 2025 | 8:44 AM PDT

Title: Principal Matt Rodekamp

Sidekick Development:

Name: Angie Pfannkuch Date: July 29, 2025 | 8:53 AM PDT

Title: Owner's Rep Angie Pfannkuch

-----Completed by DART-----

Price Fair and Reasonableness Determination:

- Cost Analysis - contractor's proposal was reviewed in detail (e.g., labor hours, material costs, equipment usage, indirect costs, and profit)
- Price Analysis - overall proposed price is compared with similar work, independent cost estimate, published price lists, historical costs, or market rates

Impact on Project Budget:

- Within Approved Budget
- Requires Additional Commission Approval

Approval Authority:

- CEO/COPO (Change Order ≤ 5% of contract value or ≤ \$200,000)
- Commission Approval Required (Change Order > 5% or > \$200,000)

DART Project Manager:

Name: Mike Gulick Date: August 7, 2025 | 2:03 PM CDT

Title: Procurement & Contract Manager Mike Gulick

CEO/COPO Approved By:

Name: [Signature] Date: 8/11/25

Title: COPO

Commission Approval Date:

[Insert date of Commission ratification or approval]

September 2, 2025 Commission ratification



DART Phase I Construction Change Order Cover Sheet

Date: 07/28/2025

Contract Number: BP13 Change Order Number: 001

Contractor: Seneca Companies, Inc.

Original Contract Value: \$2,123,975.00

Current Contract Value: \$2,123,975.00

Change Order Amount: -\$388,963 (DEDUCT)

New Contract Value: \$1,735,012.00

Description of Change:

This change order is for ASI 11, which includes the change from all Rotary lifts to (3) Rotary lifts and (3) Stertil-Koni lifts, changes to the interior slab-on-grade-layout, and other modifications related to these changes. Seneca Companies is providing a deduct for the labor, materials, and equipment for the (3) Rotary lifts that are being removed.

Reason for Change:

- Unforeseen Site Conditions
- Design Modification
- Regulatory Requirement
- Other: [Specify]

Impact on Project Schedule:

- No Impact
- Schedule Adjustment: [Specify adjustment]

Supporting Documentation:

- Contractor Proposal
- Independent Cost Estimate
- Schedule Adjustment Report
- Other: [Specify]

DCI Group Inc:

Name: Adam Byrne Date: July 28, 2025 | 3:23 PM CDT

Title: Project Manager *Adam Byrne*



DART Phase I Construction Change Order Cover Sheet

Substance, LLC:

Name: Matt Rodekamp Date: July 29, 2025 | 11:30 AM PDT

Title: Principal
Matt Rodekamp

Sidekick Development:

Name: Angie Pfannkuch Date: July 29, 2025 | 11:33 AM PDT

Title: Owner's Rep
Angie Pfannkuch

-----Completed by DART-----

Price Fair and Reasonableness Determination:

- Cost Analysis - contractor's proposal was reviewed in detail (e.g., labor hours, material costs, equipment usage, indirect costs, and profit)
- Price Analysis - overall proposed price is compared with similar work, independent cost estimate, published price lists, historical costs, or market rates

Impact on Project Budget:

- Within Approved Budget
- Requires Additional Commission Approval

Approval Authority:

- CEO/COPO (Change Order ≤ 5% of contract value or ≤ \$200,000)
- Commission Approval Required (Change Order > 5% or > \$200,000)

DART Project Manager:

Name: Mike Gulick Date: August 7, 2025 | 2:00 PM CDT

Title: Procurement & Contract Manager
Mike Gulick

CEO/COPO Approved By:

Name: [Signature] Date: 8/19/25

Title: COPO

Commission Approval Date:

[Insert date of Commission ratification or approval]

September 2, 2025 Commission ratification



DART Phase I Construction Change Order Cover Sheet

Date: 07/30/2025

Contract Number: BP13 Change Order Number: 002

Contractor: Seneca Companies, Inc.

Original Contract Value: \$2,123,975.00

Current Contract Value: \$2,123,975.00 (\$1,735,012.00 pending approval of PCO 001)

Change Order Amount: \$150,982.97

New Contract Value: \$2,274,957.97(\$1,885,994.97 pending approval of PCO 001)

Description of Change:

This change order is for the supply and installation of the chassis wash lift. Previously, the chassis wash room was not going to have a lift and the chassis wash pits were to be temporarily covered.

Reason for Change:

- Unforeseen Site Conditions
- Design Modification
- Regulatory Requirement
- Other: [Specify]

Impact on Project Schedule:

- No Impact
- Schedule Adjustment: [Specify adjustment]

Supporting Documentation:

- Contractor Proposal
- Independent Cost Estimate
- Schedule Adjustment Report
- Other: [Specify]

DCI Group Inc:

Name: Adam Byrne Date: August 4, 2025 | 8:24 AM CDT

Title: Project Manager Adam Byrne

Substance, LLC:

Name: Matt Rodekamp Date: August 8, 2025 | 11:58 AM PDT



DART Phase I Construction Change Order Cover Sheet

Title: Principal Matt Rodenkamp

Sidekick Development:

Name: Angie Pfannkuch Date: August 8, 2025 | 1:46 PM PDT

Title: Owner's Rep Angie Pfannkuch

-----Completed by DART-----

Price Fair and Reasonableness Determination:

- Cost Analysis - contractor's proposal was reviewed in detail (e.g., labor hours, material costs, equipment usage, indirect costs, and profit)
- Price Analysis - overall proposed price is compared with similar work, independent cost estimate, published price lists, historical costs, or market rates

Impact on Project Budget:

- Within Approved Budget
- Requires Additional Commission Approval

Approval Authority:

- CEO/COPO (Change Order ≤ 5% of contract value or ≤ \$200,000)
- Commission Approval Required (Change Order > 5% or > \$200,000)

DART Project Manager:

Name: Mike Gulick Date: August 18, 2025 | 11:02 AM CDT

Title: Procurement & Contract Manager Mike Gulick

CEO/COPO Approved By:

Name: [Signature] Date: 8/19/25

Title: COPO

Commission Approval Date:

[Insert date of Commission ratification or approval]

Commission ratification 9.2.2025



DART Phase I Construction Change Order Cover Sheet

Date: 07/22/2025

Contract Number: Bid Package 05 Change Order Number: 05

Contractor: Core Construction

Original Contract Value: \$892,000.00

Current Contract Value: \$915,576.39 (\$916,440.52 pending approval of PCO 004)

Change Order Amount: \$7,180.23

New Contract Value: \$922,756.62 (\$923,620.75 pending approval of PCO 004)

Description of Change:

Normal paint was initially specified for the CMU walls in the Chassis Wash. Substance Architecture recommends going to a high-performance coating in this room to increase the lifespan of the wall coating.

Reason for Change:

- Unforeseen Site Conditions
- Design Modification
- Regulatory Requirement
- Other: [Specify]

Impact on Project Schedule:

- No Impact
- Schedule Adjustment: [Specify adjustment]

Supporting Documentation:

- Contractor Proposal
- Independent Cost Estimate
- Schedule Adjustment Report
- Other: [Specify]

DCI Group Inc:

Name: Adam Byrne Date: July 22, 2025 | 3:45 PM CDT

Title: Project Manager *Adam Byrne*

Substance, LLC:

Name: Matt Rodekamp Date: July 31, 2025 | 5:10 AM PDT



DART Phase I Construction Change Order Cover Sheet

Title: Principal Matt Rodekamp

Sidekick Development:

Name: Angie Pfannkuch Date: July 31, 2025 | 5:46 AM PDT

Title: Owner's Rep Angie Pfannkuch

-----Completed by DART-----

Price Fair and Reasonableness Determination:

- Cost Analysis - contractor's proposal was reviewed in detail (e.g., labor hours, material costs, equipment usage, indirect costs, and profit)
- Price Analysis - overall proposed price is compared with similar work, independent cost estimate, published price lists, historical costs, or market rates

Impact on Project Budget:

- Within Approved Budget
- Requires Additional Commission Approval

Approval Authority:

- CEO/COPO (Change Order ≤ 5% of contract value or ≤ \$200,000)
- Commission Approval Required (Change Order > 5% or > \$200,000)

DART Project Manager:

Name: Mike Gulick Date: August 7, 2025 | 2:06 PM CDT

Title: Procurement & Contract Manager Mike Gulick

CEO/COPO Approved By:

Name: [Signature] Date: 8/19/25

Title: COPO

Commission Approval Date:

[Insert date of Commission ratification or approval]

September 2, 2025 Commission ratification



DART Phase I Construction Change Order Cover Sheet

Date: 07/28/2025

Contract Number: Bid Package 05 Change Order Number: 06

Contractor: Core Construction

Original Contract Value: \$892,000.00

Current Contract Value: \$915,576.39 (\$923,620.75 pending approval of PCO 004, 005)

Change Order Amount: -\$7,233.91 (Deduct)

New Contract Value: \$908,342.48 (\$916,386.84 pending approval of PCO 004, 005)

Description of Change:

Changing all interior doors from a hardwired card reader system to a wireless Salto system. Core Construction's portion of this ASI is a deduct for the original specified hardware.

Reason for Change:

- Unforeseen Site Conditions
- Design Modification
- Regulatory Requirement
- Other: [Specify]

Impact on Project Schedule:

- No Impact
- Schedule Adjustment: [Specify adjustment]

Supporting Documentation:

- Contractor Proposal
- Independent Cost Estimate
- Schedule Adjustment Report
- Other: [Specify]

DCI Group Inc:

Name: Adam Byrne Date: July 28, 2025 | 10:31 AM CDT

Title: Project Manager *Adam Byrne*

Substance, LLC:

Name: Matt Rodekamp Date: July 31, 2025 | 5:22 AM PDT



DART Phase I Construction Change Order Cover Sheet

Title: Principal Matt Rodetamp

Sidekick Development:

Name: Angie Pfannkuch Date: August 2, 2025 | 3:45 AM PDT

Title: Owner's Rep Angie Pfannkuch

-----Completed by DART-----

Price Fair and Reasonableness Determination:

- Cost Analysis - contractor's proposal was reviewed in detail (e.g., labor hours, material costs, equipment usage, indirect costs, and profit)
- Price Analysis - overall proposed price is compared with similar work, independent cost estimate, published price lists, historical costs, or market rates

Impact on Project Budget:

- Within Approved Budget
- Requires Additional Commission Approval

Approval Authority:

- CEO/COPO (Change Order ≤ 5% of contract value or ≤ \$200,000)
- Commission Approval Required (Change Order > 5% or > \$200,000)

DART Project Manager:

Name: Mike Gulick Date: August 7, 2025 | 2:04 PM CDT

Title: Procurement & Contract Manager Mike Gulick

CEO/COPO Approved By:

Name: [Signature] Date: 8/19/25

Title: COPO

Commission Approval Date:

[Insert date of Commission ratification or approval]

September 2, 2025 Commission ratification



DART Phase I Construction Change Order Cover Sheet

Date: 07/21/2025

Contract Number: Bid Package 02 **Change Order Number:** 03

Contractor: Absolute Group

Original Contract Value: \$2,669,844.75

Current Contract Value: \$2,675,720.80

Change Order Amount: -\$16,050 (Deduct)

New Contract Value: \$2,659,670.80

Description of Change:

The sidewalk along 36th Street was removed from the scope of the DART Phase 1 project and added to the MLK extension project. This deductive change order is for removal of the sidewalk along 36th Street.

Reason for Change:

- Unforeseen Site Conditions
- Design Modification
- Regulatory Requirement
- Other: [Specify]

Impact on Project Schedule:

- No Impact
- Schedule Adjustment: [Specify adjustment]

Supporting Documentation:

- Contractor Proposal
- Independent Cost Estimate
- Schedule Adjustment Report
- Other: [Specify]

DCI Group Inc:

Name: Adam Byrne Date: July 21, 2025 | 9:36 AM CDT

Title: Project Manager Adam Byrne

Substance, LLC:

Name: Matt Rodekamp Date: July 31, 2025 | 5:04 AM PDT



DART Phase I Construction Change Order Cover Sheet

Title: Principal Matt Rodekamp

Sidekick Development:

Name: Angie Pfannkuch Date: July 31, 2025 | 5:47 AM PDT

Title: Owner's Rep Angie Pfannkuch

-----Completed by DART-----

Price Fair and Reasonableness Determination:

- Cost Analysis - contractor's proposal was reviewed in detail (e.g., labor hours, material costs, equipment usage, indirect costs, and profit)
- Price Analysis - overall proposed price is compared with similar work, independent cost estimate, published price lists, historical costs, or market rates

Impact on Project Budget:

- Within Approved Budget
- Requires Additional Commission Approval

Approval Authority:

- CEO/COPO (Change Order ≤ 5% of contract value or ≤ \$200,000)
- Commission Approval Required (Change Order > 5% or > \$200,000)

DART Project Manager:

Name: Mike Gulick Date: August 7, 2025 | 2:07 PM CDT

Title: Procurement & Contract Manager Mike Gulick

CEO/COPO Approved By:

Name: [Signature] Date: 8/19/25

Title: COPO

Commission Approval Date:

[Insert date of Commission ratification or approval]

September 2, 2025 Commission ratification



DART Phase I Construction Change Order Cover Sheet

Date: 07/28/2025

Contract Number: Bid Package 02 Change Order Number: 04

Contractor: Absolute Group

Original Contract Value: \$2,669,844.75

Current Contract Value: \$2,675,720.80 (\$2,659,670.80 pending approval of PCO 003)

Change Order Amount: \$135,165.00

New Contract Value: \$2,810,885.80 (\$2,794,835.80 pending approval of PCO 003)

Description of Change:

This change order is for ASI 11, which includes the change from all Rotary lifts to (3) Rotary lifts and (3) Stertil-Koni lifts, changes to the interior slab-on-grade-layout, and other modifications related to these changes.

Reason for Change:

- Unforeseen Site Conditions
- Design Modification
- Regulatory Requirement
- Other: [Specify]

Impact on Project Schedule:

- No Impact
- Schedule Adjustment: [Specify adjustment]

Supporting Documentation:

- Contractor Proposal
- Independent Cost Estimate
- Schedule Adjustment Report
- Other: [Specify]

DCI Group Inc:

Name: Adam Byrne Date: July 28, 2025 | 10:45 AM CDT

Title: Project Manager *Adam Byrne*

Substance, LLC:

Name: Matt Rodekamp Date: July 29, 2025 | 5:34 AM PDT



DART Phase I Construction Change Order Cover Sheet

Title: Principal Matt Rodenkamp

Sidekick Development:

Name: Angie Pfannkuch Date: July 31, 2025 | 2:34 AM PDT

Title: Owner's Rep Angie Pfannkuch

-----Completed by DART-----

Price Fair and Reasonableness Determination:

- Cost Analysis - contractor's proposal was reviewed in detail (e.g., labor hours, material costs, equipment usage, indirect costs, and profit)
- Price Analysis - overall proposed price is compared with similar work, independent cost estimate, published price lists, historical costs, or market rates

Impact on Project Budget:

- Within Approved Budget
- Requires Additional Commission Approval

Approval Authority:

- CEO/COPO (Change Order ≤ 5% of contract value or ≤ \$200,000)
- Commission Approval Required (Change Order > 5% or > \$200,000)

DART Project Manager:

Name: Mike Gulick Date: August 7, 2025 | 2:01 PM CDT

Title: Procurement & Contract Manager Mike Gulick

CEO/COPO Approved By:

Name: [Signature] Date: 8/19/25

Title: COPO

Commission Approval Date:

[Insert date of Commission ratification or approval]

September 2, 2025 Commission ratification



DART Phase I Construction Change Order Cover Sheet

Date: 07/21/2025

Contract Number: 02-Testing Change Order Number: 001

Contractor: Terracon – Des Moines

Original Contract Value: \$29,259.00

Current Contract Value: \$29,259.00

Change Order Amount: \$12,998.00

New Contract Value: \$42,257.00

Description of Change:

This change order is for additional special testing for concrete. When Terracon initially bid on this project, it was assumed that there would be only a handful of pours that covered a large amount of square footage at once. The concrete contractor has instead done many smaller pours due to the dry-shake hardener that is required on the interior slab-on-grade, meaning that there are more concrete tests required than originally estimated.

Reason for Change:

- Unforeseen Site Conditions
- Design Modification
- Regulatory Requirement
- Other: [Specify]

Impact on Project Schedule:

- No Impact
- Schedule Adjustment: [Specify adjustment]

Supporting Documentation:

- Contractor Proposal
- Independent Cost Estimate
- Schedule Adjustment Report
- Other: [Specify]

DCI Group Inc:

Name: Adam Byrne Date: July 21, 2025 | 11:04 AM CDT

Title: Project Manager *Adam Byrne*



DART Phase I Construction Change Order Cover Sheet

Substance, LLC:

Name: Matt Rodekamp Date: July 28, 2025 | 2:26 PM PDT

Title: Principal Matt Rodekamp

Sidekick Development:

Name: Angie Pfannkuch Date: July 29, 2025 | 3:21 AM PDT

Title: Owner's Rep Angie Pfannkuch

-----Completed by DART-----

Price Fair and Reasonableness Determination:

- Cost Analysis - contractor's proposal was reviewed in detail (e.g., labor hours, material costs, equipment usage, indirect costs, and profit)
- Price Analysis - overall proposed price is compared with similar work, independent cost estimate, published price lists, historical costs, or market rates

Impact on Project Budget:

- Within Approved Budget
- Requires Additional Commission Approval

Approval Authority:

- CEO/COPO (Change Order ≤ 5% of contract value or ≤ \$200,000)
- Commission Approval Required (Change Order > 5% or > \$200,000)

DART Project Manager:

Name: Mike Gulick Date: August 7, 2025 | 2:08 PM CDT

Title: Procurement & Contract Manager Mike Gulick

CEO/COPO Approved By:

Name: *[Signature]* Date: 8/19/25

Title: COPO

Commission Approval Date:

[Insert date of Commission ratification or approval]

September 2, 2025 Commission ratification



DART Phase I Construction Change Order Cover Sheet

Date: 07/18/2025

Contract Number: Bid Package 01 Change Order Number: 03

Contractor: Elder Corporation

Original Contract Value: \$2,073,700.00

Current Contract Value: \$2,092,909.00

Change Order Amount: (\$850.00)

New Contract Value: \$2,092,059.00

Description of Change:

The sidewalk along 36th Street was removed from the scope of the DART Phase 1 project and added to the MLK extension project. This deductive change order is for removal of fine grading for the sidewalk along 36th Street.

Reason for Change:

- Unforeseen Site Conditions
- Design Modification
- Regulatory Requirement
- Other: [Specify]

Impact on Project Schedule:

- No Impact
- Schedule Adjustment: [Specify adjustment]

Supporting Documentation:

- Contractor Proposal
- Independent Cost Estimate
- Schedule Adjustment Report
- Other: [Specify]

DCI Group Inc:

Name: Adam Byrne Date: July 18, 2025 | 1:36 PM CDT

Title: Project Manager *Adam Byrne*

Substance, LLC:

Name: Matt Rodekamp Date: July 29, 2025 | 10:59 AM PDT



DART Phase I Construction Change Order Cover Sheet

Title: Principal Matt Rodiekamp

Sidekick Development:

Name: Angie Pfannkuch Date: July 29, 2025 | 11:34 AM PDT

Title: Owner's Rep Angie Pfannkuch

-----Completed by DART-----

Price Fair and Reasonableness Determination:

- Cost Analysis - contractor's proposal was reviewed in detail (e.g., labor hours, material costs, equipment usage, indirect costs, and profit)
- Price Analysis - overall proposed price is compared with similar work, independent cost estimate, published price lists, historical costs, or market rates

Impact on Project Budget:

- Within Approved Budget
- Requires Additional Commission Approval

Approval Authority:

- CEO/COPO (Change Order ≤ 5% of contract value or ≤ \$200,000)
- Commission Approval Required (Change Order > 5% or > \$200,000)

DART Project Manager:

Name: Mike Gulick Date: August 7, 2025 | 2:09 PM CDT

Title: Procurement & Contract Manager Mike Gulick

CEO/COPO Approved By:

Name: [Signature] Date: 8/19/25

Title: COPO

Commission Approval Date:

[Insert date of Commission ratification or approval]

September 2, 2025 Commission ratification



DART Phase I Construction Change Order Cover Sheet

Date: 07/22/2025

Contract Number: Bid Package 11 Change Order Number: 07

Contractor: Kline Electric

Original Contract Value: \$3,411,300.00

Current Contract Value: \$3,446,256.00 (\$3,456,950 pending approval of PCO 007 and 008)

Change Order Amount: \$15,298.00

New Contract Value: \$3,461,554.00 (\$3,472,248 pending approval of PCO 007 and 008)

Description of Change:

The motors for EF-1,2,3, and 4 had to be upsized to meet BABA requirements. Due to the motors being upsized, the electrical requirements for these motors also have to be upsized.

Reason for Change:

- Unforeseen Site Conditions
- Design Modification
- Regulatory Requirement
- Other: [Specify]

Impact on Project Schedule:

- No Impact
- Schedule Adjustment: [Specify adjustment]

Supporting Documentation:

- Contractor Proposal
- Independent Cost Estimate
- Schedule Adjustment Report
- Other: [Specify]

DCI Group Inc:

Name: Adam Byrne Date: July 22, 2025 | 1:17 PM CDT

Title: Project Manager *Adam Byrne*

Substance, LLC:

Name: Matt Rodekamp Date: July 31, 2025 | 4:51 AM PDT



DART Phase I Construction Change Order Cover Sheet

Title: Principal Matt Rodekamp

Sidekick Development:

Name: Angie Pfannkuch Date: July 31, 2025 | 5:44 AM PDT

Title: Owner's Rep Angie Pfannkuch

-----Completed by DART-----

Price Fair and Reasonableness Determination:

- Cost Analysis - contractor's proposal was reviewed in detail (e.g., labor hours, material costs, equipment usage, indirect costs, and profit)
- Price Analysis - overall proposed price is compared with similar work, independent cost estimate, published price lists, historical costs, or market rates

Impact on Project Budget:

- Within Approved Budget
- Requires Additional Commission Approval

Approval Authority:

- CEO/COPO (Change Order ≤ 5% of contract value or ≤ \$200,000)
- Commission Approval Required (Change Order > 5% or > \$200,000)

DART Project Manager:

Name: Mike Gulick Date: August 7, 2025 | 2:05 PM CDT

Title: Procurement & Contract Manager Mike Gulick

CEO/COPO Approved By:

Name: [Signature] Date: 8/19/25

Title: COPO

Commission Approval Date:

[Insert date of Commission ratification or approval]

September 2, 2025 Commission ratification



DART Phase I Construction Change Order Cover Sheet

Date: 07/28/2025

Contract Number: Bid Package 11 Change Order Number: 08

Contractor: Kline Electric

Original Contract Value: \$3,411,300.00

Current Contract Value: \$3,446,256.00 (\$3,472,248 pending approval of PCO 005, 006, 007)

Change Order Amount: \$11,387.00

New Contract Value: \$3,457,643.00 (\$3,483,635 pending approval of PCO 007 and 008)

Description of Change:

This change order is for ASI 11, which includes the change from all Rotary lifts to (3) Rotary lifts and (3) Stertil-Koni lifts, changes to the interior slab-on-grade-layout, and other modifications related to these changes. Kline Electric is providing larger conduits and additional pathways for all (6) of the lifts.

Reason for Change:

- Unforeseen Site Conditions
- Design Modification
- Regulatory Requirement
- Other: [Specify]

Impact on Project Schedule:

- No Impact
- Schedule Adjustment: [Specify adjustment]

Supporting Documentation:

- Contractor Proposal
- Independent Cost Estimate
- Schedule Adjustment Report
- Other: [Specify]

DCI Group Inc:

Name: Adam Byrne Date: July 29, 2025 | 9:36 AM CDT

Title: Project Manager *Adam Byrne*



DART Phase I Construction Change Order Cover Sheet

Substance, LLC:

Name: Matt Rodekamp Date: July 31, 2025 | 4:53 AM PDT

Title: Principal Matt Rodekamp

Sidekick Development:

Name: Angie Pfannkuch Date: July 31, 2025 | 5:45 AM PDT

Title: Owner's Rep Angie Pfannkuch

-----Completed by DART-----

Price Fair and Reasonableness Determination:

- Cost Analysis - contractor's proposal was reviewed in detail (e.g., labor hours, material costs, equipment usage, indirect costs, and profit)
- Price Analysis - overall proposed price is compared with similar work, independent cost estimate, published price lists, historical costs, or market rates

Impact on Project Budget:

- Within Approved Budget
- Requires Additional Commission Approval

Approval Authority:

- CEO/COPO (Change Order ≤ 5% of contract value or ≤ \$200,000)
- Commission Approval Required (Change Order > 5% or > \$200,000)

DART Project Manager:

Name: Mike Gulick Date: August 7, 2025 | 2:02 PM CDT

Title: Procurement & Contract Manager Mike Gulick

CEO/COPO Approved By:

Name: Wis Martyn [Signature] Date: 8/19/25

Title: COPO

Commission Approval Date:

[Insert date of Commission ratification or approval]

September 2, 2025 Commission ratification



DART Phase I Construction Change Order Cover Sheet

Date: 07/30/2025

Contract Number: Bid Package 04 Change Order Number: 02

Contractor: PDM

Original Contract Value: \$3,563,092.00

Current Contract Value: \$3,511,882.00

Change Order Amount: \$28,375.00

New Contract Value: \$3,540,257.00

Description of Change:

This change order is for PDM to supply and install upsized steel joist components for loads not originally called out in the project documents, along with a deduct for changing from white primed columns to standard gray primed columns. White primer is no longer required due to the columns receiving a high-performance coating.

Reason for Change:

- Unforeseen Site Conditions
- Design Modification
- Regulatory Requirement
- Other: [Specify]

Impact on Project Schedule:

- No Impact
- Schedule Adjustment: [Specify adjustment]

Supporting Documentation:

- Contractor Proposal
- Independent Cost Estimate
- Schedule Adjustment Report
- Other: [Specify]

DCI Group Inc:

Name: Adam Byrne Date: August 4, 2025 | 8:20 AM CDT

Title: Project Manager *Adam Byrne*



DART Phase I Construction Change Order Cover Sheet

Substance, LLC:

Name: Matt Rodekamp Date: August 8, 2025 | 12:40 PM PDT

Title: Principal Matt Rodekamp

Sidekick Development:

Name: Angie Pfannkuch Date: August 8, 2025 | 1:46 PM PDT

Title: Owner's Rep Angie Pfannkuch

-----Completed by DART-----

Price Fair and Reasonableness Determination:

- Cost Analysis - contractor's proposal was reviewed in detail (e.g., labor hours, material costs, equipment usage, indirect costs, and profit)
- Price Analysis - overall proposed price is compared with similar work, independent cost estimate, published price lists, historical costs, or market rates

Impact on Project Budget:

- Within Approved Budget
- Requires Additional Commission Approval

Approval Authority:

- CEO/COPO (Change Order ≤ 5% of contract value or ≤ \$200,000)
- Commission Approval Required (Change Order > 5% or > \$200,000)

DART Project Manager:

Name: Mike Gulick Date: August 18, 2025 | 11:04 AM CDT

Title: Procurement & Contract Manager Mike Gulick

CEO/COPO Approved By:

Name: [Signature] Date: 8/19/25

Title: COPO

Commission Approval Date:

[Insert date of Commission ratification or approval]

Commission ratification 9.2.2025



DART Phase I Construction Change Order Cover Sheet

Date: 07/18/2025

Contract Number: Bid Package 11 Change Order Number: 06

Contractor: Kline Electric

Original Contract Value: \$3,411,300.00

Current Contract Value: \$3,446,256 (\$3,450,530 pending approval of PCO 005)

Change Order Amount: \$6,420.00

New Contract Value: \$3,452,676 (\$3,456,950.00 pending approval of PCO 005)

Description of Change:

Changing all interior doors from a hardwired card reader system to a wireless Salto system.

Reason for Change:

- Unforeseen Site Conditions
- Design Modification
- Regulatory Requirement
- Other: [Specify]

Impact on Project Schedule:

- No Impact
- Schedule Adjustment: [Specify adjustment]

Supporting Documentation:

- Contractor Proposal
- Independent Cost Estimate
- Schedule Adjustment Report
- Other: [Specify]

DCI Group Inc:

Name: Adam Byrne Date: July 18, 2025 | 1:34 PM CDT

Title: Project Manager *Adam Byrne*

Substance, LLC:

Name: Matt Rodekamp Date: July 31, 2025 | 4:46 AM PDT

Title: Principal *Matt Rodekamp*



DART Phase I Construction Change Order Cover Sheet

Sidekick Development:

Name: Angie Pfannkuch Date: July 31, 2025 | 5:43 AM PDT

Title: Owner's Rep Angie Pfannkuch

-----Completed by DART-----

Price Fair and Reasonableness Determination:

- Cost Analysis - contractor's proposal was reviewed in detail (e.g., labor hours, material costs, equipment usage, indirect costs, and profit)
- Price Analysis - overall proposed price is compared with similar work, independent cost estimate, published price lists, historical costs, or market rates

Impact on Project Budget:

- Within Approved Budget
- Requires Additional Commission Approval

Approval Authority:

- CEO/COPO (Change Order ≤ 5% of contract value or ≤ \$200,000)
- Commission Approval Required (Change Order > 5% or > \$200,000)

DART Project Manager:

Name: Mike Gulick Date: August 7, 2025 | 2:09 PM CDT

Title: Procurement & Contract Manager Mike Gulick

CEO/COPO Approved By:

Name: [Signature] Date: 8/19/25

Title: COPO

Commission Approval Date:

[Insert date of Commission ratification or approval]

September 2, 2025 Commission ratification

8B External Affairs Team Report

Staff Resources: Erin Hockman, Chief Strategy Officer

- Economic Impact Study:** Metro Analytics has completed the multimodal economic impact study, measuring impact of the entire transportation system in the metro. Now Metro Analytics is analyzing the economic impact of DART's current bus network as well as the economic impact of the proposed draft network DART is collecting public input on in September. Barring no delays, a representative from Metro Analytics will present a high-level summary of the transit economic impact results at the October 7 Commission meeting.
- Federal Advocacy for DART's Buses and Bus Facilities Grant:** DART has asked Congressman Nunn to call FTA Administrator Marc Molinaro to express his full support for our grant application to fund phase 2 of our operations and maintenance facility.
- Preparing for property tax legislative proposals:** DART CEO Amanda Wanke, Chief Strategy Officer Erin Hockman and lobbyist David Adelman (Cornerstone Government Affairs) met with representatives from lowans for Tax Relief in August to understand where there are common goals related to funding essential services and good stewardship of taxpayer dollars.

Marketing & Communications – Sarah Welch, Senior Marketing and Communications Manager

- Park & Ride to the Iowa State Fair:** We saw successes with engagement in our marketing efforts promoting the Iowa State Fair shuttle service. The marketing team refreshed the service's website landing page. These changes increased performance metrics on the web page:

Year	Views	Users	Time on Page	Clicks	Click to MyDART App	Views from Ads
2024	37.2k	24k	38s	7.7k	(Not measured)	30.5k
2025	43k	25k	53s	11.9k	9k	35.8k
Diff. (%)	+16%	+0.04%	+39%	+55%	—	+17%

More users were attracted to the page through digital advertising, interacted with the page more often and stayed on the page longer than in previous years.

This resulted in riders being more prepared to use the service. 769 more mobile app tickets were sold over last year, despite overall State Fair shuttle ridership being slightly down from last year and the mobile ticket price increasing to \$2.

- Website RFP:** A Request for Proposals for a new website was published on August 11 with proposals due by September 10, 2025. DART staff will review submitted proposals, select the

MONTHLY REPORT

8B: External Affairs Team Report



top responders to interview in mid-October with an anticipated contract award by mid-November. DART's contract with its current website vendor expires at the end of this fiscal year. The cost for a new website has been budgeted for in DART's capital budget. The new website will better reflect DART's updated brand identity, improve the user experience and enhance functionality with a focus on these key elements: mobile responsiveness, user-centered design, compliance with accessibility requirements, integrations with key systems and a flexible design that can evolve with the organization.

DART in the News

[DART bus ridership increases in the metro](#)

KCCI, 8/21/25

[Iowa's DART Ridership Increases to 3.75M Rides in FY25](#)

Metro Magazine, 8/20/25

[Des Moines City Council approves franchise fee increase to help fund DART. What to know](#)

WOI, 8/19/25

Caravan – Victoria Henderson Weber, Caravan Manager

- DART previously anticipated meeting our goal for vans in service by July; however, progress has been delayed primarily due to TPI, which recently announced it is pursuing Chapter 11 restructuring. While TPI reports that operations are continuing as normal, this process has contributed to their delay in moving forward with vanpooling. In the meantime, expansion efforts continue with other partners. We are currently qualifying and training five new drivers at Vermeer to support both expansion and retention of service, and we are in active discussions with IowaWORKS about providing vanpool options for staff traveling to employers outside of our fixed route network.

8C: Human Resources/Training/Safety Team Report – July 2025

Staff Resources: *Alaina Severino – Human Resources Manager
Matt Johnson – Training Manager
Jake Comstock – Safety Manager*

Human Resources – Alaina Severino, Human Resources Manager

IT Project Manager Amy Larson was selected as the July Employee of the Month in recognition of her dedication, expertise, and outstanding contributions. She played a key role in preparing the Human Resources Information Systems for the July 1 CBA updates, including the successful transition of vacation accruals to PTO and Sick Time accruals. Amy's knowledge, attention to detail, and commitment are highly valued by DART and her colleagues.



Recruitment Update: The HR department is currently interviewing for the following openings:

- Assistant Transportation Manager
- Fixed Route Operator

Recent Hires:

- 1 – Data Analyst Intern

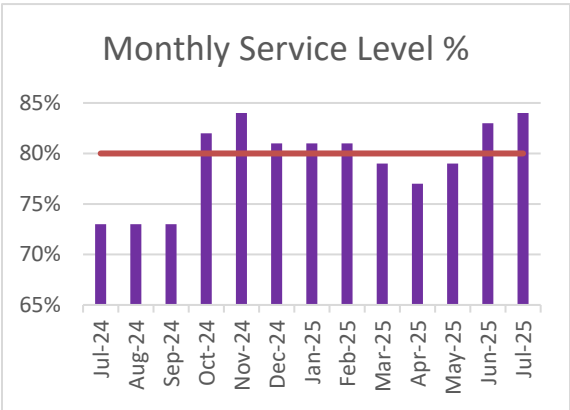
MONTHLY REPORT



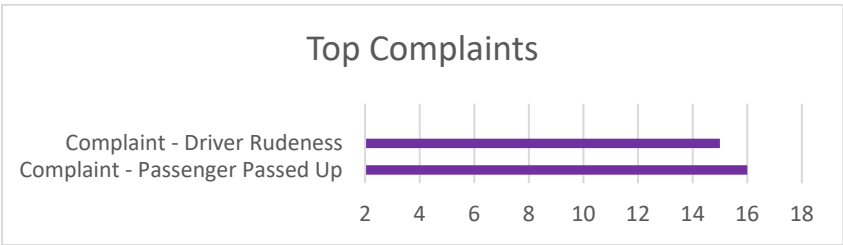
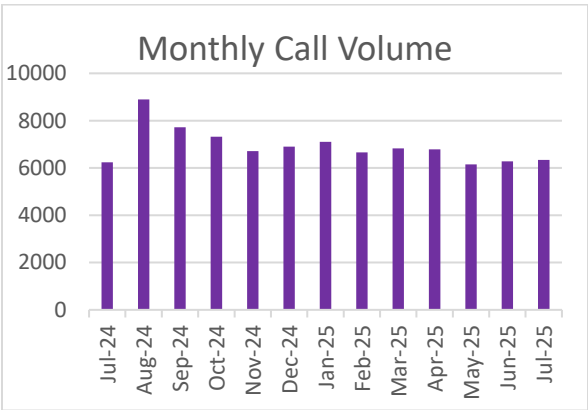
8D: Customer Service Report

Staff Resources: Kyle Foster, Chief Information Technology Officer

Customer Experience – Alyson Reimers, Customer Service Supervisor



Service Level: The percentage of calls answered within 60 seconds. Our goal is 80%



Call Trends – We have continued to see normal call trends: overall call volumes and complaint numbers have stayed steady month over month.

MONTHLY REPORT



8E:	Chief Executive Officer
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Staff Resource: *Amanda Wanke, Chief Executive Officer*

- **DART Executive Committee:** The DART Executive Committee met on Wednesday, August 1, 2025. Discussion items presented during the meeting included:
 - Reimagine DART Update
 - CEO FY 26 Goals
- **East Polk Regional Legislative Breakfast:** I had the opportunity to speak at the August 26 East Polk Regional Legislative Breakfast to share the importance of DART in our community, our ridership growth and our strategic initiatives especially around Reimagine DART, funding through property taxes and our constant efforts to find alternative funding methods.
- **The Greater Des Moines Partnership’s Regional Summit:** The Partnership will be holding its annual Regional Summit on Wednesday, September 17. During this event there will be several topics discussed in a panel format. I have been asked to participate—alongside business leaders—as part of the panel for Regional Transit—Driving Workforce and Local Economies.



8F: Performance Report – July 2025

Staff Resource: *Nate Bleadorn, Business Intelligence Manager*

Summary of July 2025 Monthly Performance:

- Total July ridership was up 6.78% compared to last July.
 - Fixed Route ridership was up 7.2% compared to July of last year.
 - Paratransit ridership was down 4.18% compared to July of last year.
 - DART On Demand ridership was up 8.62% compared to last July.
 - Caravan ridership for July was up 7.8% from July 2024.
- Preventable accidents were 2.13 per 100,000 miles in July. Our monthly non-preventable accidents were 1.06 per 100,000 miles in July.
- On-Time Performance (OTP) was 82.75% in July.
- Road calls per 100,000 miles, when buses need service while in operation, were 12.59 for fixed route in July, missing our goal of 7 or fewer.
- Additionally, staff are working to resolve technical challenges with some fare reporting due to a new account structure. We expect the resolution will increase revenue in the long-term. These changes will also impact our Operating-Cost-per-Passenger calculations.

dart Performance Summary -

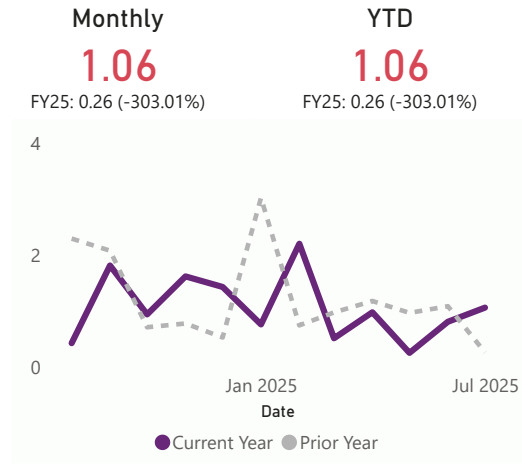
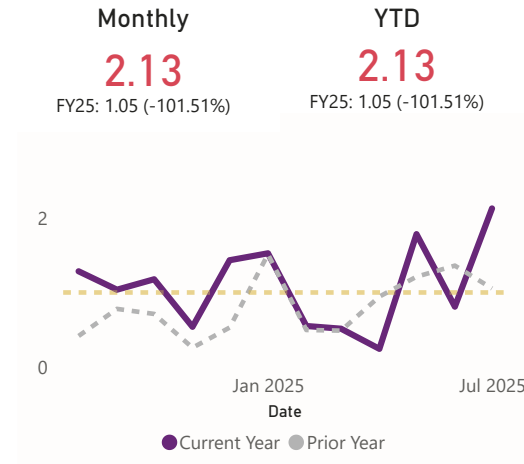
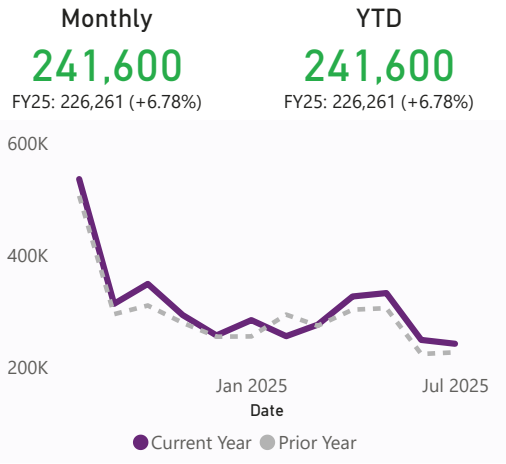
July 2025

8/1/2024 7/31/2025

Ridership

Preventable Accidents/100k Miles

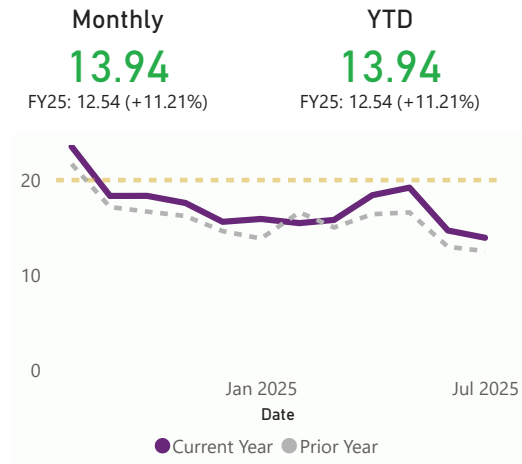
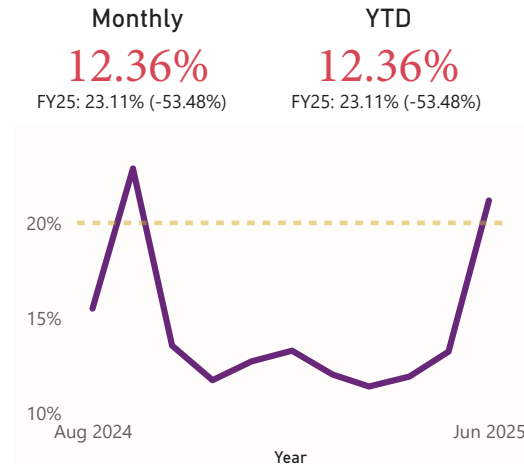
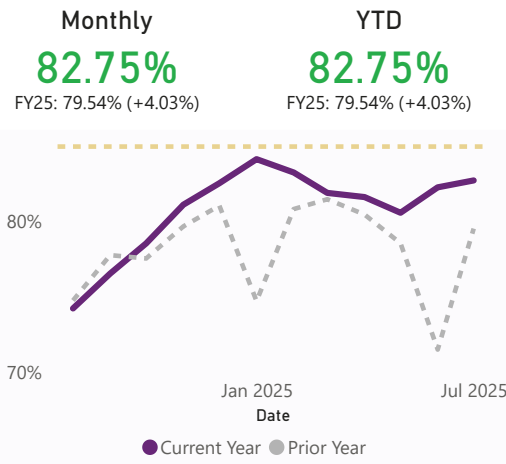
Non-Preventable Accidents/100k



On-Time Performance

Farebox Recovery Ratio

FR Passengers / Revenue Hour





Fixed Route Performance

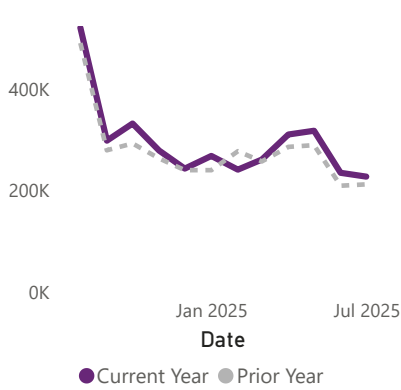
8/1/2024

7/31/2025

Ridership

Monthly **227,662**
FY25: 212,450 (+7.16%)

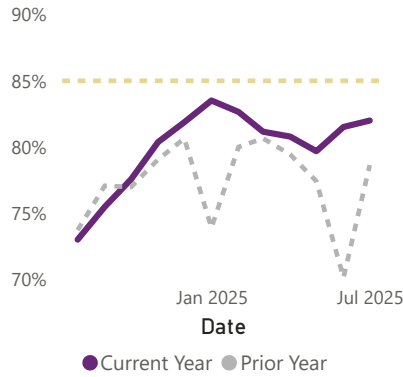
YTD **227,662**
FY25: 212,450 (+7.16%)



On-Time Performance

Monthly **81.99%**
FY25: 78.63% (+4.28%)

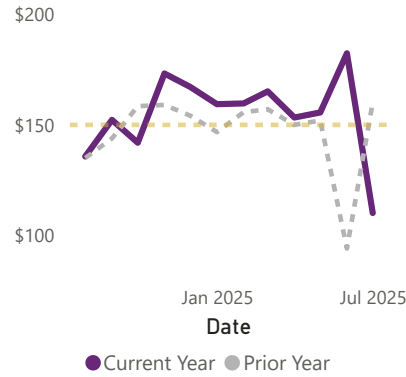
YTD **81.99%**
FY25: 78.63% (+4.28%)



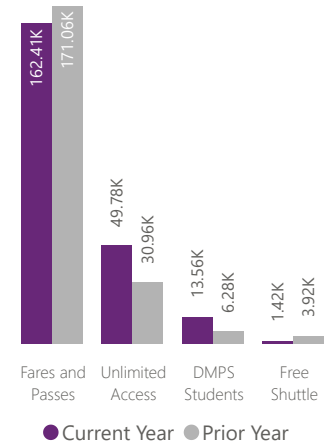
Operating Cost/Rev. Hour

Monthly **\$110.05**
FY25: \$160.19 (+31.3%)

YTD **\$110.05**
FY25: \$160.19 (+31.3%)



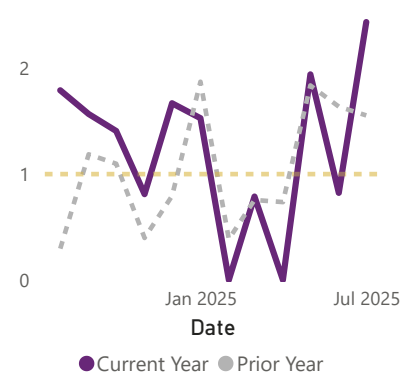
Monthly Ridership by Fare Group



Preventable Acc./100k

Monthly **2.44**
FY25: 1.55 (-56.71%)

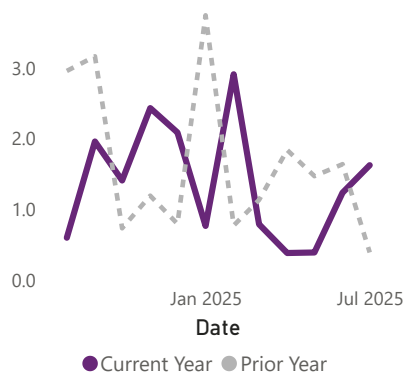
YTD **2.44**
FY25: 1.55 (-56.71%)



Non-Preventable Acc./100k

Monthly **1.62**
FY25: 0.39 (-317.9%)

YTD **1.62**
FY25: 0.39 (-317.9%)



Road Calls/100k Miles

Monthly **12.59**
FY25: 12.44 (-1.21%)

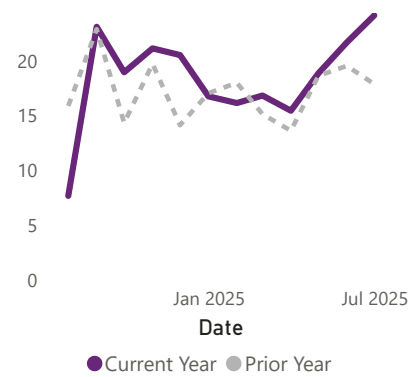
YTD **12.59**
FY25: 12.44 (-1.21%)



Complaints/100k Passengers

Monthly **24.16**
FY25: 17.89 (-35.07%)

YTD **24.16**
FY25: 17.89 (-35.07%)





Paratransit Performance

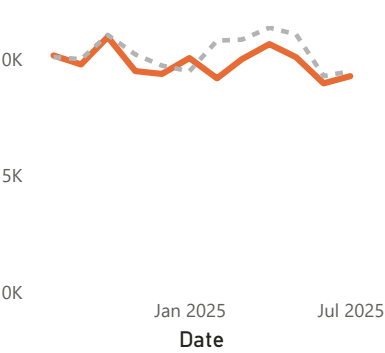
8/1/2024

7/31/2025

Ridership

Monthly **7,684**
FY25: 8,019.00 (-4.18%)

YTD **7,684**
FY25: 8,019 (-4.18%)

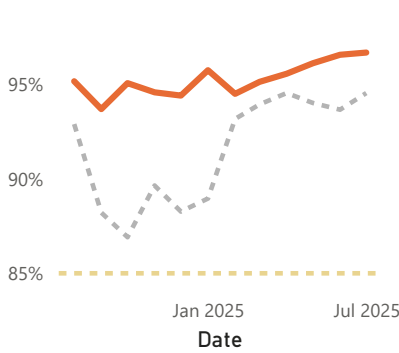


● Current Year ● Prior Year

On-Time Performance

Monthly **96.68%**
FY25: 94.54% (+2.27%)

YTD **96.68%**
FY25: 94.54% (+2.27%)

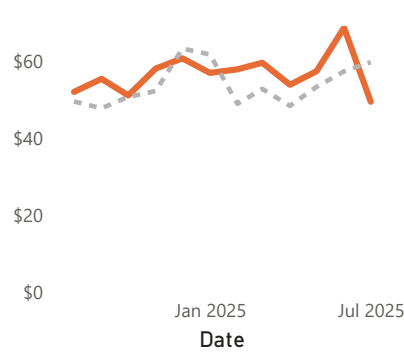


● Current Year ● Prior Year

Operating Cost/Passenger

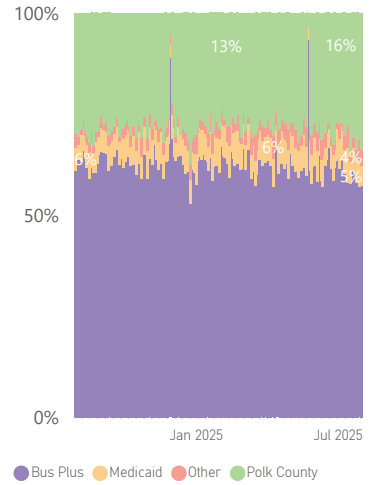
Monthly **\$49.42**
FY25: \$59.70 (+17.22%)

YTD **\$49.42**
FY25: \$59.70 (+17.22%)



● Current Year ● Prior Year

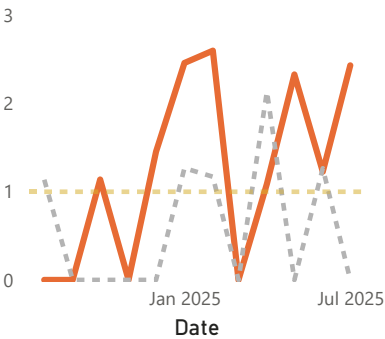
Paratransit Customer Type Breakdown



Preventable Acc./100k

Monthly **2.43**
FY25: 0.00

YTD **2.43**
FY25: 0.00

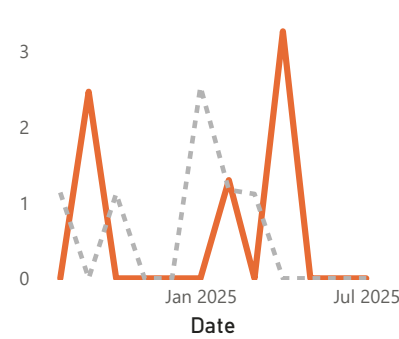


● Current Year ● Prior Year

Non-Preventable Acc./100k

Monthly **0.00**
FY25: 0.00

YTD **0.00**
FY25: 0.00

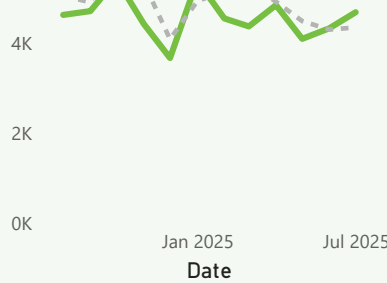


● Current Year ● Prior Year

RideShare - Ridership

Monthly **4,679**
FY25: 4,342 (+7.76%)

YTD **4,679**
FY25: 4,342 (+7.76%)

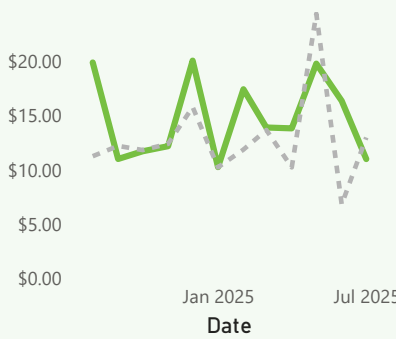


● Current Year ● Prior Year

RideShare - Op. Cost/Passenger*

Monthly **\$10.99**
FY25: \$12.98 (+15.34%)

YTD **\$10.99**
FY25: \$12.98 (+15.34%)



● Current Year ● Prior Year



DART On Demand Performance

Request Zone

All

Booking Type

All

8/1/2024

7/31/2025

Completed Trips

Monthly

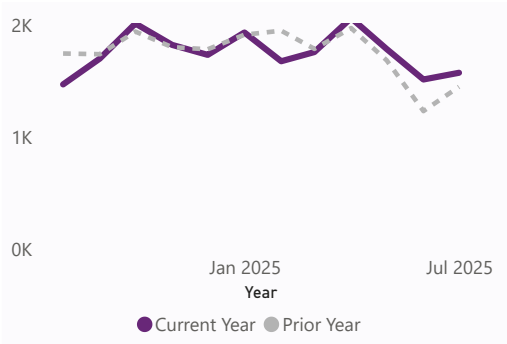
1575

FY25: 1450 (+8.62%)

YTD

1575

FY25: 1450 (+8.62%)



Avg. Wait Time (On Demand)

Monthly

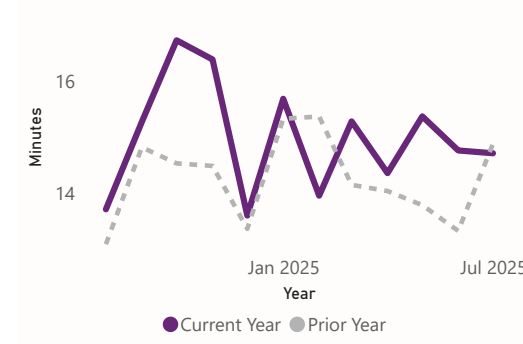
14.71

FY25: 14.88 (+1.15%)

YTD

14.71

FY25: 14.88 (+1.15%)



Mobile Booking Rate

Monthly

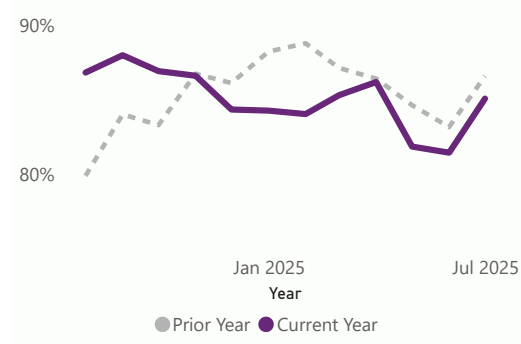
85.08%

FY25: 86.60% (-1.75%)

YTD

85.08%

FY25: 86.60% (-1.75%)



Unique Active Riders

Monthly

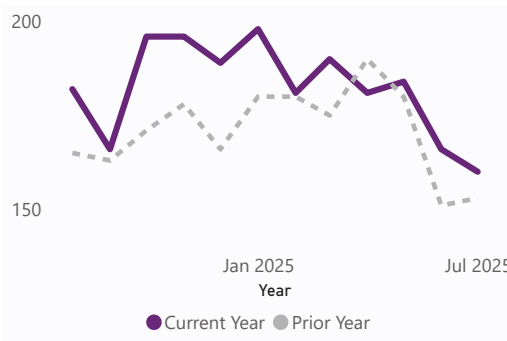
160

FY25: 153 (+4.58%)

YTD

160

FY25: 153 (+4.58%)



New Accounts Created

Monthly

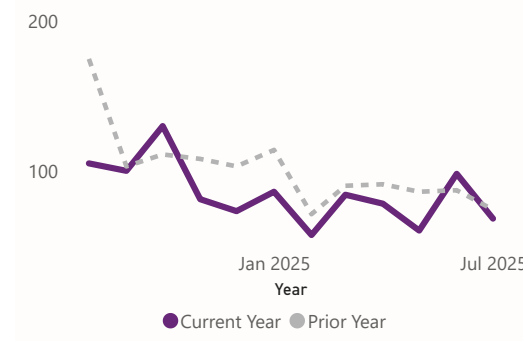
68

FY25: 74 (-8.11%)

YTD

68

FY25: 74 (-8.11%)



First Time Riders

Monthly

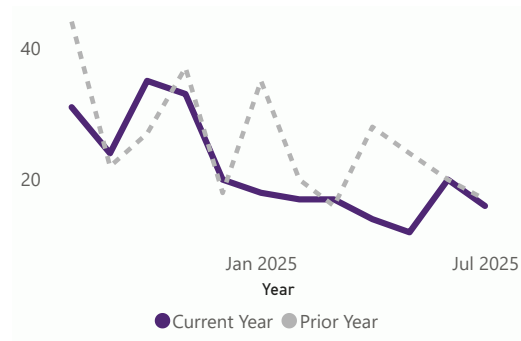
16

FY25: 17 (-5.88%)

YTD

16

FY25: 17 (-5.88%)





Route Details

Month

July 2025 ▼

Program	Route	Month Ridership	Month Last Year	YTD Ridership	Last Year YTD Ridership	YTD Change	YTD Change %	YTD Passengers/Revenue Hour	YTD On-Time Performance
1. Local	#1 - Fairgrounds	9,547	8,652	9,547	8,652	895	10.3%	11.22	67.55%
	#2 - Maury St	105	160	105	160	-55	-34.4%	2.22	80.04%
	#3 - University	28,680	27,907	28,680	27,907	773	2.8%	18.34	84.35%
	#4 - E. 14th	10,263	11,723	10,263	11,723	-1,460	-12.5%	12.06	89.22%
	#5 - Franklin Ave/Johnston	9,653	7,477	9,653	7,477	2,176	29.1%	9.42	81.86%
	#6 - Indianola	17,623	17,140	17,623	17,140	483	2.8%	17.23	87.26%
	#7 - SW 9th St.	22,047	20,219	22,047	20,219	1,828	9.0%	22.68	89.69%
	#8 - Fleur Dr.	1,579	1,220	1,579	1,220	359	29.4%	9.48	82.93%
	#10 - East University	991	888	991	888	103	11.6%	6.89	94.05%
	#11 - Ingersoll/Valley Junction	1,994	1,762	1,994	1,762	232	13.2%	11.74	82.06%
	#13 - Evergreen	412	395	412	395	17	4.3%	6.35	82.63%
	#14 - Beaver Ave.	8,603	7,688	8,603	7,688	915	11.9%	10.10	89.00%
	#15 - 6th Ave.	13,685	12,773	13,685	12,773	912	7.1%	18.11	73.60%
	#16 - Douglas Ave.	27,167	25,997	27,167	25,997	1,170	4.5%	18.08	80.67%
	#17 - Hubbell Ave.	23,874	18,918	23,874	18,918	4,956	26.2%	18.05	74.48%
	#50 - Euclid	4,969	4,799	4,969	4,799	170	3.5%	7.24	79.74%
	2. Shuttle	#52 - Valley West/Jordan Creek	13,687	12,754	13,687	12,754	933	7.3%	12.69
#60 - Ingersoll/University		23,955	18,969	23,955	18,969	4,986	26.3%	15.80	83.40%
#72 - West Des Moines Loop		2,648	3,005	2,648	3,005	-357	-11.9%	6.08	85.05%
#74 - NW Urbandale		560	473	560	473	87	18.4%	4.37	89.56%
Link Shuttle		1,067	688	1,067	688	379	55.1%	3.69	80.06%
Downtown Shuttle			4,264		4,264	-4,264	-100.0%		
3. Express		#92 - Hickman	417	365	417	365	52	14.2%	4.17
	#93 - NW 86th	570	800	570	800	-230	-28.8%	3.44	87.65%
	#94 - Westown	545	380	545	380	165	43.4%	7.81	78.74%
	#95 - Vista	240	198	240	198	42	21.2%	4.91	80.41%
	#96 - E.P. True	644	612	644	612	32	5.2%	6.30	74.44%
	#98 - Ankeny	1,864	1,793	1,864	1,793	71	4.0%	5.93	77.67%
	#99 - Altoona	252	431	252	431	-179	-41.5%	3.16	74.58%
5. On Call	Ankeny								
	NW Johnston / Grimes								
6. DART On Demand	Regional	21	21	21	21	0	0.0%	4.53	63.33%
	#31 - DART On Demand - Jordan Creek								
	#32 - DART On Demand - River Bend								
Cab	DART On Demand - Ankeny	1,575	1,154	1,575	1,154	421	36.5%	0.32	
	Paratransit: Taxi	326	761	326	761	-435	-57.2%	3.59	
Paratransit	Paratransit: Bus/Van	6,722	7,533	6,722	7,533	-811	-10.8%	1.63	96.68%
	RideShare	4,679	4,342	4,679	4,342	337	7.8%	4.88	
TNC	UZURV	636		636		636	Infinity	3.83	
Total		242,236	226,261	242,236	226,261	15,975	7.1%	9.12	82.75%

FUTURE DART COMMISSION ITEMS



Future Agenda Items:

October 7, 2025 – 12:00 P.M.	
Consent/Action Items	Information Items
<ul style="list-style-type: none"> • Privacy Policy • November Service Change • Resolution for Membership with NeoRide • Zero Emissions Transition Plan 	<ul style="list-style-type: none"> • Transit Riders Advisory Committee Update • Economic Impact Study Results • Reimagine DART Public Input Results • Funding Formula Update
November 4, 2025 – 12:00 P.M.	
Consent/Action Items	Information Items
<ul style="list-style-type: none"> • PTASP Approval • Signature Policy • Approval of New Bus Network 	<ul style="list-style-type: none"> • Transit Riders Advisory Committee Update • Commission Nominating Committee • Funding Formula Update • Reimagine DART Success Outcomes • Caravan and Workforce Shuttles Update
December 2, 2025 – 12:00 P.M.	
Consent/Action Items	Information Items
<ul style="list-style-type: none"> • Weighted Vote Approval • Transit Riders Advisory Committee Member Approval • Pleasant Hill Withdrawal Approval • FY25 Audited Financials 	<ul style="list-style-type: none"> • Transit Riders Advisory Committee Update • FY 2027 DART Budget Update • Commission Nominating Committee Update

Upcoming DART Commission Meetings:

MEETING	DATE	TIME	LOCATION
DART Executive Committee Meeting	Monday, September 22, 2025	9:00 a.m.	Zoom
DART Commission Meeting	Tuesday, October 7, 2025	12:00 P.M.	DART Central Station/Zoom
DART Executive Committee Meeting	Wednesday, October 15, 2025	12:00 P.M.	Zoom
Special DART Commission Meeting	Monday, October 20, 2025	12:00 P.M.	DART Central Station/Zoom
DART Commission Meeting	Tuesday, November 4, 2025	12:00 P.M.	DART Central Station/Zoom

COMMISSIONER ITEM

9A: 2026 DART Commission Meeting Dates and Times

Staff Resource: *Vicky Barr, Executive Coordinator & Commission Clerk*

The proposed 2026* DART Commission Meeting dates and times are as follows:

- January 20, 2026, at 12:00 pm (2 hours long)
- February DATE TBD, 2026** – DART Commission and City Manager Budget Workshop – NO COMMISSION MEETING IN FEBRUARY
- March 3, 2026, at 12:00 pm
- April 7, 2026, at 12:00 pm
- May 5, 2026, at 12:00 pm
- June 2, 2026, at 12:00 pm
- July 7, 2026, at 12:00 pm
- August 4, 2026, at 12:00 pm
- September 1, 2026, at 12:00 pm
- October 6, 2026, at 12:00 pm
- November 3, 2026, at 12:00 pm (election day)
- December 8, 2026, at 12:00 pm

*Please let Vicky and Amanda know any concerns with these dates ASAP.

**The February budget workshop will likely be either the week of February 16 or February 23 and will be finalized later this fall.