

**NOTICE OF COMMISSION ANNUAL MEETING AND AGENDA  
DES MOINES AREA REGIONAL TRANSIT AUTHORITY  
DART MULTIMODAL ROOM, 620 CHERRY STREET**



**ZOOM**

**DIAL IN - +1-312-626-6799/ACCESS CODE – 837 7295 9040/PASSCODE – 217320  
JANUARY 20, 2026 – 12:00 PM**

---

PAGE #

1.	CALL TO ORDER	
2.	ROLL CALL AND ESTABLISHMENT OF QUORUM	
3.	NOTICE OF MEETING	
4.	APPROVAL OF JANUARY 20, 2026, AGENDA	
5.	DART COMMISSION OFFICER ELECTION	2
6.	WELCOME NEW COMMISSION MEMBERS	
7.	PUBLIC COMMENT (Limit 3 minutes)	
8.	TRANSIT RIDERS ADVISORY COMMITTEE (TRAC) UPDATE	3
9.	CONSENT ITEMS	
	A. Commission Meeting Minutes – December 2, 2025	4
	B. Pleasant Hill Withdrawal Approval	7
	C. Bondurant Withdrawal Approval	8
	D. IT Network Hardware Modernization Approval	10
	E. Federal Lobbying Services Contract Extension Approval	11
	F. Bus Stop Signs Contract Approval	12
	G. Phase II Operations and Maintenance Facility Design Approval	13
	H. November Consolidated Financials	14
10.	ACTION ITEMS	
	A. 2026 State Legislative Priorities Approval	16
11.	DISCUSSION ITEMS	
	A. Paratransit Service Area Analysis	17
	B. FY 2027 DART Budget Update	18
	C. Workforce Shuttle Update	19
12.	WRITTEN DEPARTMENTAL REPORTS (BY EXCEPTION)	
	A. Operations and Planning	20
	1. Operations and Maintenance Facility Monthly Update	21
	B. External Affairs	35
	C. Human Resources	38
	D. Customer Service	39
	E. Chief Executive Officer	41
	F. Performance Report – November 2025	43
13.	FUTURE AGENDA AND COMMISSIONER ITEMS	49
	A. FY2027 Commission and City Manager Budget Workshop– <b>Wednesday, February 18–3:30 p.m.</b>	
14.	NEXT MEETING: Regular DART Meeting - <b>Tuesday, March 3 – 12:00 p.m.</b>	
15.	ADJOURN	

*Language, visual, hearing and transportation services are available at meetings upon request. For requests, please call DART at 515.283.8100 at least 48 hours in advance of the meeting.*

## ACTION ITEM

<b>5: DART Commission Officer Election</b>
--

**Staff Resource:** *Vicky Barr, DART Executive Manager and Commission Clerk*

---

### **Rules Governing Commission Officer Elections:**

- Based on the Substituted and Restated DART 28E agreement and Restated Bylaws that commenced on October 1, 2017 the officer elections should be conducted based on the following:
  - The Nominating Committee should nominate for the Chair, Vice Chair, Secretary/Treasurer and two At-Large positions.
  - Each officer must be from a different member community.
  - Each officer is elected to serve until the next annual meeting (January 2027).
  - Each office shall be elected for a one (1)-year term, with a possible second term available.
  - Commission alternates are not eligible to serve as officers.
  - The Nominating Committee shall offer nominations for each office at the meeting.
  - Nominations for each office shall also be accepted from any Commissioner present at the meeting.
  - All nominees, including those offered by the Nominating Committee, must receive a second in order to be considered a candidate and voted on for office.

### **Nominations Received and Seconded:**

- The Nominating Committee, which consisted of Commissioner Connolly (Committee Chair), Commissioner Dierenfeld and Commissioner Shafer, shared the following proposed executive committee slate at the December 2025 meeting:
  - Chair: Mayor Connie Boesen, Des Moines
  - Vice Chair: Councilwoman Bridget Carberry-Montgomery, Urbandale
  - Secretary/Treasurer: Councilman Joseph Jones, Windsor Heights
  - At-Large: Mayor Dean O'Connor, Altoona
  - At-Large: Councilman Todd Shafer, Ankeny
- Nominations shall also be accepted from the Commissioners present at the meeting.
- Once all nominations have been received, the Commission Chair will ask for the nominations to be seconded.

### **Vote:**

- The Commissioners present shall vote and approve the 2026 the Executive slate as presented. (The newly elected officers will assume their roles upon being elected).

**8: Transit Riders Advisory Committee (TRAC) Update**

**Resource:** *Leola Jasinski, TRAC Vice Chair*

---

A hybrid meeting of the Transit Riders Advisory Committee was held on Wednesday, December 10, 2025, and a quorum was met. Included are key highlights from the meeting’s discussion.

- **TRAC Membership Update:** Community Mobility Coordinator Catlin Curry thanked outgoing TRAC members Brandon Paulsen and Kaylynn Strain for their collective time on the committee and presented them with small thank you gifts. It was shared that the DART Commission approved David Jennings and Michelle Holmes to join as new TRAC members in January 2026.
- **Network Implementation Update:** Chief Strategy Officer Erin Hockman updated the committee that the DART Commission officially approved the new bus network plan at their December meeting. Additional updates included conversations with Bondurant and Pleasant Hill about their membership and the potential paratransit-only study.

Planning and Development Manager Tony Filippini presented a breakdown of the changes to the network and an overview of additional changes that DART is working on related to the network change. This includes bus stop signage, schedule brochures, DMPS school service, an updated DART website, route naming and more.

TRAC members were asked to engage in a conversation about how they currently receive service-related information to help DART prioritize the creation of rider-focused materials to assist riders in understanding the changes happening in 2026. TRAC members shared feedback related to making sure they can access information about changes through both online and print materials.

The next hybrid TRAC meeting is currently scheduled for Wednesday, January 28, 2026.

**DES MOINES AREA REGIONAL TRANSIT AUTHORITY  
COMMISSION MEETING MINUTES  
MEETING HOSTED IN-PERSON AND VIRTUALLY  
620 CHERRY STREET, DES MOINES IA 50309  
December 2, 2025**



**(Meeting was held in a hybrid format)**

**Commissioners/Alternates Present and Voting:**

Todd Shafer, Doug Elrod, John Edwards, Connie Boesen, Paula Dierenfeld, Ross Grooters, Angela Connolly, Bridget Carberry Montgomery, Russ Trimble and Lauren Cambell

**Commissioners Absent:**

Dean O'Connor, Angela McKenzie, Michael McCoy and Joseph Jones

**Others Present:**

Randy Pierce (Altoona City Manager)

**CALL TO ORDER**

Chair Connie Boesen called the meeting to order at 12.02 p.m. Roll call was taken, and a quorum was present.

Notice of the meeting was duly published.

**APPROVAL OF AGENDA**

Chair Connie Boesen requested a motion to approve the agenda as presented. The agenda was approved with amendments (adding the Bondurant Withdrawal and Workforce Shuttles Discussion items).

It was moved by John Edwards and seconded by Ross Grooters to approve the amended December 2, 2025, agenda. The motion carried unanimously.

**RECOGNITION OF OUTGOING COMMISSIONERS**

Chair Connie Boesen thanked outgoing DART Commissioners Michael McCoy (City of Clive) and Ross Grooters (City of Pleasant Hill), who both served 7 years, and Kelley Stearns (City of Ankeny) who served for 5 years.

**PUBLIC COMMENT**

Carolyn Yulin-Hickwalker from Des Moines shared two articles that were in the news that highlighted the importance of climate change and thanked DART and the Commission for the changes and support with Reimagine DART. Additionally, Carolyn thanked the City of Des Moines for approving the franchise fee increase to support transit.

Carol Maher from Des Moines congratulated the DART staff, Commission and JWA for the implementation of Reimagine DART and shared her concerns regarding the city of Des Moines' potential plans for 70% of the franchise fee to go to transit.

**DES MOINES AREA REGIONAL TRANSIT AUTHORITY  
COMMISSION MEETING MINUTES – December 2, 2025**



Alec Davis from Des Moines and Momentum DSM thanked the Commission and staff for the time and effort put into the Reimagine DART project and shared details for the upcoming Momentum DSM Holiday DART bar crawl.

Chair Connie Boesen invited Bondurant Mayor Doug Elrod to share his comments regarding Bondurant's withdrawal from DART and the proposed Paratransit Only option.

Commission discussion was had; no action was taken.

**TRANSIT RIDERS ADVISORY COMMITTEE (TRAC) UPDATE**

Lee Jasinski, Chair of the Transit Advisory Committee, provided an update from their October 15, 2025, meeting. At this meeting they were presented with the Paratransit-Only study option and the updated new DART network. Additionally, the new proposed bus stop designs were shared. In addition, discussion was had and concerns were brought up about snow removal at bus stops/shelters in the upcoming months.

**CONSENT ITEMS**

8A - Commission Meeting Minutes – November 4, 2025

8B - Funding Formula Service Tiers Approval

8C - Des Moines Area MPO Staff Representation for DART

8D - Weighted Vote Approval

8E - New TRAC Members Approval

8F - Resolution for Membership with NeoRide Approval

8G - Public Transportation Agency Safety Plan (PTASP) Approval

8H - October Consolidated Financials

It was moved by John Edwards and seconded by Russ Trimble to approve the consent items. The motion carried unanimously.

**ACTION**

9A – Reimagine DART Final Network Approval: Erin Hockman, Chief Strategy Officer, shared a few comments and thanks and introduced Ricky Angueira from Jarrett Walker and Associates (who participated via zoom) to share the final Reimagine DART network for approval.

It was moved by Angela Connolly and seconded by Russ Trimble to approve the Proposed Final Bus Network. New routes will take effect mid-June 2026, and new microtransit zones will be implemented in fall 2026. The motion carried unanimously.

**DISCUSSION ITEMS**

10A – Network Redesign Implementation: Tony Filippini, Planning and Development Manager, provided an update on the implementation for the new network redesign.

**DES MOINES AREA REGIONAL TRANSIT AUTHORITY  
COMMISSION MEETING MINUTES – December 2, 2025**



10B – FY 2027 DART Budget Update: Mike Gulick, Interim Finance Lead, provided an update on the FY 2027 budget including expenses, revenues, reserves, and the capital plan.

10C – Workforce Shuttle Update: Due to lack of time, this agenda item will be shared at the January DART Commission meeting.

**WRITTEN DEPARTMENTAL MONTHLY REPORTS (BY EXCEPTION)**

Chair Connie Boesen asked the Commission to refer to their packets to review the monthly reports, with an exception for a verbal CEO report.

- 10A – Operations and Planning
- 10B – External Affairs
- 10C – Human Resources
- 10D – Customer Service
- 10E – Chief Executive Officer
- 10F – Performance Report – September 2025

Amanda Wanke, Chief Executive Officer, shared a shoutout to the DART team for managing and keeping service going during the recent snowstorm. At his request, Commissioner O’Connor’s health update was shared with those present.

**FUTURE AGENDA AND COMMISSIONER ITEMS**

Chair Connie Boesen asked Commissioner Connolly (Chair of the Nominating Committee) to provide a brief verbal update and reminder to Commissioners on the Nominating Committee’s recommendations for the 2026 Officer Slate and thanked the Committee for their time and commitment. The slate will be presented for approval at the January 20 meeting as Chair - Commissioner Boesen, Vice Chair – Bridget Carberry Montgomery, Secretary/Treasurer – Commissioner Jones, and At-Large – Commissioners Shafer and O’Connor.

**NEXT MEETING**

Chair Connie Boesen reminded the Commission of next regular DART Meeting on Tuesday, January 20, 2026, at 12:00 p.m. This will be the Commission’s Annual Meeting.

**ADJOURN**

Chair Connie Boesen adjourned the meeting at 1.28 p.m.

\_\_\_\_\_  
**Chair**

\_\_\_\_\_  
**Clerk**

\_\_\_\_\_  
**Date**

## CONSENT ITEM



<b>9B:</b>	<b>City of Pleasant Hill Participating Community Status</b>
<b>Action:</b>	<b>Approve the withdrawal of the City of Pleasant Hill as a participating community of DART with the last day of service being June 13, 2026</b>

**Staff Resource:** *Amanda Wanke, Chief Executive Officer*

---

### **Background**

- DART received notification prior to December 31, 2024, from the City of Pleasant Hill, requesting to withdraw from DART effective June 30, 2026. At this time, Pleasant Hill officials requested the option to maintain paratransit service.
- DART staff developed a Paratransit-only membership option the Commission approved that would have allowed Pleasant Hill to maintain Paratransit service for residents at a much lower cost to Pleasant Hill taxpayers.
- Pleasant Hill has not indicated interested in the Paratransit-only membership option, so its withdrawal from DART will proceed as originally planned.
- The total debt service reserve for future debt obligations for the City of Pleasant Hill is \$23,550.63. Pleasant Hill has received an invoice for this amount that is due by June 30, 2026.
- Due to the withdrawal of the City of Pleasant Hill, all services, including fixed route and paratransit, in Pleasant Hill will end with the service change on June 14, 2026, when new bus routes take effect. The last day of service will be June 13, 2026.
- The new bus network does not include fixed route service in Pleasant Hill. Current Route 10 riders should already be aware that their route will be discontinued on June 14, 2026. Additional information will be shared ahead of the June service change.
- In early February, DART will notify Paratransit riders impacted by the removal of service in Pleasant Hill. This affects residents of Pleasant Hill as well as residents of other DART member communities who use DART services to travel into Pleasant Hill.
- In fiscal year 2025, DART provided 1,285 paratransit trips that started or ended in Pleasant Hill. 106 residents of five communities used Paratransit to travel in Pleasant Hill:
  - 38 Pleasant Hill residents
  - 51 Des Moines residents
  - 3 Ankeny residents
  - 7 Altoona residents
  - 5 West Des Moines residents

### **Recommendation**

- Approve the withdrawal of the City of Pleasant Hill as a participating community of DART effective June 30, 2026, with the last day of services being June 13, 2026.

## CONSENT ITEM



**9C: City Of Bondurant Participating Community Status**

**Action: Approve the withdrawal of the City of Bondurant as a participating community of DART with the last day of service being June 13, 2026**

**Staff Resource: Amanda Wanke, Chief Executive Officer**

---

### **Background**

- DART received notification prior to December 31, 2025, from the City of Bondurant, requesting to withdraw from DART effective June 30, 2027.
- Bondurant Mayor Doug Elrod attended the December Commission meeting to explain the City Council's decision to withdraw and request that the DART Commission allow Bondurant to still participate in the Paratransit-only study for Fiscal Year 2027, prior to its withdrawal taking effect.
- Bondurant's notification to withdraw comes at a time when DART is preparing to implement a completely new bus network and had offered Bondurant the opportunity to remain in DART at a much lower cost and receive expanded Paratransit service.
- The DART Executive Committee discussed how to treat Bondurant's withdrawal during its December 17 and January 12 meetings. Withdrawal options considered:
  - Traditional 18-month withdrawal with Bondurant maintaining its limited fixed route and paratransit service through June 2027 and contributing at the full rate in FY27 with a contribution of \$368,654 and an estimated levy rate of \$0.67.
  - Allow Bondurant to participate in a paratransit-only study, expanding the paratransit services to include all of Bondurant and ending fixed route service on June 14, 2026. The initial proposal for the three-year Paratransit-only membership study recommended a total contribution of \$95,171 and a levy rate of \$0.183 based on anticipated paratransit ridership.
  - Voluntarily end Bondurant's membership at the end of fiscal year 2026, ending all services on June 14, 2026 and ending Bondurant's contribution and levy rate to DART in Fiscal Year 2027.
- The Executive Committee expressed a preference for voluntarily ending Bondurant's membership at the end of fiscal year 2026. It also indicated it was not interested in offering expanded paratransit service at a reduced contribution and levy rate if Bondurant wasn't committed to the full three-year study.
- DART staff met with Bondurant officials in early January to review the options with Bondurant and seek their input. Bondurant officials indicated their first choice was to participate in the paratransit-only study in fiscal year 2027 and its second choice was to voluntarily end its membership at the end of fiscal year 2026.
- The DART Executive Committee discussed Bondurant's feedback at its January 12 meeting. For many reasons, the Executive Committee felt it did not make sense to expand Paratransit service in July 2026, only to possibly remove it one year later.

## **ACTION ITEM**

### **9C: City of Bondurant Withdrawal**

- With the Executive Committee's direction, DART CEO Amanda Wanke asked Bondurant to 1) consider rescinding its withdrawal to give the Paratransit-only study at least two years to be successful or 2) move forward with ending all services in Bondurant this June and ending Bondurant's levy rate effective June 30, 2026.
- Bondurant chose not to rescind its withdrawal in order to participate in the Paratransit-only study and is expecting the Commission to approve ending Bondurant's service and transit levy in June 2026.

### **Recommendation**

- Approve the withdrawal of the City of Bondurant as a participating community of DART. Per the 28E, the official withdrawal will take effect June 30, 2027. Staff recommend ending Bondurant's service and contribution at the end of fiscal year 2026 to absorb these changes as we implement the new bus network, with the last day of services being June 13, 2026. It is requested that Bondurant abstain from voting on any DART Commission action or consent items after their service and levy end. (Note that this ending of service and the levy prior to the full 18-month withdrawal is non-precedent setting and only due to the timing of the launch of the new system.)

## CONSENT ITEM



<b>9D:</b>	<b>IT Network Hardware Modernization</b>
<b>Action:</b>	<b>Approving a contract with DragonTech not to exceed \$400,000</b>

**Staff Resource:** *Kyle Foster, Chief Information Officer*

---

### **Background**

DART is modernizing its IT network hardware across all existing locations, including the new Maintenance Facility. This contract will update the systems' useful life and address the existing network equipment that is currently out of support. This initiative will deploy new core network hardware and Software-Defined Wide Area Network (SD-WAN) connectivity at all three sites, establishing a modern, scalable, and resilient network infrastructure.

### **Procurement**

A Request for Proposal (RFP) for the IT Network Modernization contract was issued on July 9, 2025, with submissions due by August 11, 2025. A total of eight (8) bids were received, of which seven (7) were deemed responsive. DragonTech received the highest evaluation score based on technical qualifications, cost competitiveness, and alignment with DART's modernization objectives.

### **Pricing Summary**

The project will be executed under a firm fixed price contract not to exceed \$384,956. Total recommended costs for the project will be \$400,000. This includes firm fixed pricing for the entirety of the project, as well as a contingency allowance for unexpected costs throughout the life of the contract.

The Capital Plan budget includes the entirety of the project, with extended licenses for 10 years at a total cost of \$311,823. This amount includes optional additional services related to additional infrastructure and other changes to increase performance and ensure the system is functioning at optimal capacity.

Operational Expense to include ongoing support and contingency through option years 1-8 in the amount of \$73,133.

### **Funding**

The implementation of the IT Network Modernization is accounted and budgeted for in DART's Capital Plan and future operating expense budget. Over the life of this agreement, DART will save approximately \$40,000 per year in operating expenses by completing this project.

### **Recommendation**

Staff recommends approving the contract with DragonTech for the IT Network Modernization project, in an amount not to exceed \$400,000. This includes firm fixed pricing for the entirety of the project, as well as a contingency allowance for unexpected costs throughout the life of the contract.

## CONSENT ITEM



<b>9E:</b>	<b>Federal Lobbying Services Contract Extension</b>
<b>Action:</b>	<b>Approving extending Contract with Cardinal Infrastructure at a not-to-exceed of \$178,200 for a two-year term</b>

**Staff Resource:** *Michael Gulick, Senior Director of Finance & Compliance*

---

### **Background**

DART has contracted with Cardinal Infrastructure since 2020 to provide federal lobbying services. Cardinal Infrastructure has represented DART through multiple federal funding cycles and has developed a deep understanding of DART's legislative priorities, funding challenges, and relationships with federal stakeholders. Given the current environment we are in, continuity in federal advocacy services is critical to DART's interests.

### **Contract**

This contract extension is requested as a sole source pursuant to DART procurement policy. Cardinal Infrastructure possesses unique institutional knowledge gained through five years of continuous service to DART. Procuring these services from another vendor would result in unacceptable delay and duplication of costs related to onboarding, relationship rebuilding, and strategic continuity at a time when continuity of services is critical.

The original contract was competitively procured through a Request for Proposal. The proposed extension rate reflects an increase from the original pricing that has been determined to be fair and reasonable, consistent with inflationary adjustments.

### **Pricing & Funding Summary**

The contract extension is proposed at a cost of \$7,800 per month for a two-year term for a total estimated contract value of \$187,200. Funding is already included in the Operating Budget (local funds only).

### **Recommendation**

Approve a contract extension with Cardinal Infrastructure to provide federal lobbying services for a two-year period in an amount not to exceed \$187,200 for a two-year term.

## CONSENT ITEM



<b>9F:</b>	<b>Bus Stop Sign Fabrication</b>
<b>Action:</b>	<b>Approve the Bus Stop Signs Contract with Iowa Prison Industries for an amount not to exceed \$220,000</b>

**Staff Resource:** *Mike Gulick, Senior Director for Finance & Compliance*

---

### **Background**

As part of the Reimagine DART initiative, DART is implementing a new network design and replacing all existing bus stop signs across the regional system. The current signs are in poor condition and reusing them is not practical. DART has solicited services for reflective bus stop sign fabrication that DART will install. The new bus stop signs will help improve riders' understanding of how to use the network, better highlight available services and rider support tools, and enhance overall brand visibility.

### **Procurement**

- DART conducted a Request for Proposal for an initial term of one year with five one-year optional renewals. The RFP was published 11/26/25 and bids were due 12/22/25.
- Two responsive and responsible proposals were received:
  1. Lashier Graphics
  2. Iowa Prison Industries
- Iowa Prison Industries received the highest ranking during the evaluation process.

### **Pricing & Funding Summary**

One-time Reimagine DART funds will fund the initial signage necessary to implement the project at a cost of \$170,000. Future signage purchases are estimated at \$10,000 per year over five years and will be supported through the operating budget, resulting in a total contract value of \$220,000.

### **Recommendation**

Approve a contract with Iowa Prison Industries to provide bus stop signs for an amount not to exceed \$220,000.

## CONSENT ITEM



<b>9G:</b>	<b>Phase II Operations and Maintenance Facility Design Advancement</b>
<b>Action:</b>	<b>Approve advancing Phase II design completion from 30% to 90% using funds from Phase I budget not to exceed \$300,000</b>

**Staff Resource:** *Michael Gulick, Senior Director of Finance & Compliance*

---

### **Background**

DART is currently completing Phase I construction of the new Operations and Maintenance Facility, which is scheduled for completion in May 2026. Phase I construction is currently projected to be completed under budget, creating an opportunity to strategically reinvest available funds to advance future project phases.

Phase II of the project includes the bus storage and administrative building, which is intended to fully relocate operations currently housed at DART Way. Advancing the Phase II design will position DART to maintain project momentum, reduce future schedule risk, and be better prepared for construction when funding becomes available.

During recent meetings in Washington, D.C., yjr FTA encouraged DART to pursue funding through the upcoming Bus and Bus Facilities (BBF) grant, anticipated to be released in spring 2026. Advancing the Phase II design from 30% to 90% design completion will strengthen DART's grant application.

### **Contract**

DART proposes to advance Phase II design from 30% to 90% using the existing contract with Substance Architecture, the firm currently providing design services for the Operations and Maintenance Facility. Utilizing the existing contract will ensure continuity of design, preserve project knowledge, and avoid delays.

### **Pricing and Funding Summary**

Phase I construction is currently projected to be completed under budget. DART proposes to reallocate a portion of these funds to support the advancement of Phase II design to the 90% level under the existing contract with Substance Architecture, in an amount not to exceed \$300,000.

### **Recommendation**

Approve the advancement of Phase II design from 30% to 90% for the new Operations and Maintenance Facility under the existing contract with Substance Architecture, in an amount not to exceed \$300,000, utilizing available Phase I project funds.

# CONSENT ITEM



<b>9H:</b>	<b>November FY 2026 Consolidated Financial Report</b>
<b>Action:</b>	<b>Approve the November FY 2026 Consolidated Financial Report</b>

**Staff Resource:** *Kayley Alexander, Accounting Manager*

### Year-to-Date Budget Highlights

#### **Revenue:**

- Fixed Route operating revenue is above budget by 22.4% through the first five months of the fiscal year. Cash fares and mobile ticketing peaked due to the Iowa State Fair. Other contracted services is also trending well above budget due to contract timing.
- Fixed Route non-operating revenue is trending below budget by 3.0% so far. The main driver is that MPO grant dollars have not yet been drawn down.
- Mobility Services operating revenue is coming in 0.6% under budget this fiscal year. Only cash fares and Polk County funding are a little behind through five months.
- Mobility Services non-operating revenue is coming in 1.2% above budget due to timing and recognition of property tax revenues and grant dollars.
- Caravan revenues are under budget by 52.4% due to fewer vanpools in operation than projected. We are now receiving monthly revenue from IDOT for our new vanpool management system and website.

#### **Operating Expense:**

- Fixed Route year-to-date operating expenses are 15.1% over budget. This is due to the large accounting entries mentioned in the October report related to losses on disposal of six Proterra buses and one heavy-duty bus that was totaled in a fire. An additional entry will be shown in future financial statements due to another bus that is expected to be totaled from an accident.
- Mobility Services operating expenses are over budget by 0.9% year-to-date. Purchased transportation and services are the most over budget so far.
- Caravan operating expenses are under budget by 11.3% so far in FY26. Fuel and lubricants as well as services are trending the most under budget.

#### **One-Time Expenses (Reserves)**

- Through the first five months of the fiscal year \$12,244 has been expensed of the \$650,000 Reimagine DART Implementation budget.

### Recommendation

Approve the November FY2026 Consolidated Financial Report.

#### **\*\* TOTAL Un-Audited Performance of November FY 2026 Year-to-Date as Compared to Budget:**

Fixed Route	\$ (2,388,173)	Reserve for Accidents (See Balance Sheet):
Mobility Services	\$ 258	\$401,741
<u>Caravan</u>	<u>\$ (51,846)</u>	
Total	\$ (2,439,761)	

**FY2026 Financials:**

**November 2025**

FIXED ROUTE	November 2025			Year-To-Date-(5) Months Ending 11/30/2025		
	Actual	Budgeted	Variance	Actual	Budgeted	Variance
Operating Revenue	284,367	385,617	(101,250)	2,359,874	1,928,083	431,791
Non-Operating Revenue	2,812,687	2,814,305	(1,618)	13,647,740	14,071,525	(423,785)
Subtotal	3,097,054	3,199,922	(102,868)	16,007,614	15,999,608	8,006
Operating Expenses	2,904,444	3,172,600	268,156	18,259,179	15,863,000	(2,396,179)
Gain/(Loss)	192,610	27,322	165,288	(2,251,565)	136,608	(2,388,173)

MOBILITY SERVICES	November 2025			Year-To-Date-(5) Months Ending 11/30/2025		
	Actual	Budgeted	Variance	Actual	Budgeted	Variance
Operating Revenue	52,924	61,150	(8,226)	303,900	305,750	(1,850)
Non-Operating Revenue	531,378	442,699	88,679	2,239,257	2,213,496	25,761
Subtotal	584,302	503,849	80,453	2,543,157	2,519,246	23,911
Operating Expenses	506,303	503,849	(2,454)	2,542,899	2,519,246	(23,653)
Gain/(Loss)	77,999	-	77,999	258	-	258

CARAVAN	November 2025			Year-To-Date-(5) Months Ending 11/30/2025		
	Actual	Budgeted	Variance	Actual	Budgeted	Variance
Operating Revenue	9,030	32,750	(23,720)	74,381	163,750	(89,369)
Non-Operating Revenue	3,500	2,917	583	10,500	14,583	(4,083)
Subtotal	12,530	35,667	(23,137)	84,881	178,333	(93,452)
Operating Expenses	58,939	73,551	14,612	326,148	367,754	41,606
Gain/(Loss)	(46,409)	(37,884)	(8,525)	(241,267)	(189,421)	(51,846)

SUMMARY	November 2025			Year-To-Date-(5) Months Ending 11/30/2025		
	Actual	Budgeted	Variance	Actual	Budgeted	Variance
Operating Revenue	346,321	479,517	(133,196)	2,738,155	2,397,583	340,572
Non-Operating Revenue	3,347,565	3,259,921	87,644	15,897,497	16,299,604	(402,107)
Subtotal	3,693,886	3,739,438	(45,551)	18,635,652	18,697,188	(61,536)
Operating Expenses	3,469,686	3,750,000	280,314	21,128,226	18,750,000	(2,378,226)
Gain/(Loss)	224,200	(10,563)	234,763	(2,492,574)	(52,813)	(2,439,762)

One-Time Expenses (Reserves)	November 2025 YTD	
	Actual	Budgeted
Reimagine DART Implementation	12,244	650,000
Workforce Shuttles	-	100,000
Process Improvement	-	200,000
	12,244	950,000

## ACTION ITEM



**10A:** **2026 Proposed State Legislative Priority**

**Action:** **Approve the 2026 State Legislative Priority**

**Staff Resource:** **Amanda Wanke, Chief Executive Officer**

---

### **Proposed 2026 State Legislative Priority**

*Maintain existing transit funding and/or diversify transit funding.*

The DART Commission has been clear that a top priority for the organization is to maintain and/or diversify transit funding options. With the continuation of state proposals that seek to reduce or change property taxes, there is the chance that funding for DART may be impacted by proposed legislation. Given the unknowns of how these proposals will evolve throughout the session, the Commission is asked to empower the DART Executive Committee and DART staff leadership to work together to respond to such proposals to meet this end goal in the best possible way for DART and its member communities, with regular updates to the Commission as this work evolves.

### **Recommendation:**

- Approve the 2026 State Legislative Priority to "maintain existing transit funding and/or diversify transit funding", giving staff authority, with guidance from the DART Executive Committee, to advocate for these and any additional legislative needs that may arise.

DART staff will reach out to the DART Executive Committee before taking new positions on legislation not previously discussed and will ask for feedback within a specific timeline based on the situation. Based on Exec Committee direction, staff are authorized to proceed as necessary to advance the interest of DART, its member communities and riders.

## DISCUSSION ITEM



<b>11A:</b>	<b>Paratransit Service Area Analysis</b>
-------------	--

**Staff Resource:** *Erin Hockman, Chief Administrative and Strategy Officer*

---

Heidi Ganum, Transpo Senior Project Manager, will present updated Bus Plus program analysis using the final Reimagine DART bus network to illustrate the percentage of FY25 Bus Plus trips that would be considered required (per FTA rules and regulations) and what percentage of trips would be supplementary (above and beyond), in order to inform future Commission conversations and decisions.

## DISCUSSION ITEM



**11B:                    FY 2027 DART Budget Update**

***Staff Resource:    Mike Gulick – Senior Director of Finance and Compliance***

---

Staff will provide an update regarding the FY 2027 budget developments to date.

## DISCUSSION ITEM



**11C: Workforce Shuttle Update**

***Staff Resource: Victoria Henderson Weber – Caravan Manager***

---

Staff will provide an overview of a proposed workforce shuttle pilot project.

# MONTHLY REPORT



<b>12A: Operations and Planning Team Report – January 2026</b>
--

**Staff Resources:** Luis Montoya, Chief Operating and Planning Officer

---

**Mobility Services – Skip Herbold, Mobility Services Manager**

**ChildServe Service Request:** ChildServe reached out to DART to explore a paratransit service partnership in response to a temporary programming adjustment. Due to a brief building maintenance issue at their Des Moines location, ChildServe anticipated the need to transport several youth to their Johnston site on a daily basis for a short-term. DART staff collaborated proactively on scheduling and pricing options, and ultimately the issue was resolved before service implementation was needed.

**Planning – Tony Filippini, AICP, Planning & Development Manager**

- **Shelter Installs:** Ten new shelters have been installed.
  - Located in Des Moines (9)
    - 6<sup>th</sup> Ave / Indiana Ave NB
    - 6<sup>th</sup> Ave / Forest Ave SB
    - 6<sup>th</sup> Ave / Forest Ave NB
    - Ingersoll Ave / MLK Pkwy EB
    - Ingersoll Ave / 23<sup>rd</sup> St WB
    - Ingersoll Ave / 23<sup>rd</sup> St EB
    - Ingersoll Ave / 26<sup>th</sup> St WB
    - Ingersoll Ave / 26<sup>th</sup> EB
    - SW 9<sup>th</sup> St / Park Ave SB
  - Located in Windsor Heights (1)
    - University Ave / 63<sup>rd</sup> St EB



*New Shelter at 6th Ave / Forest*



<b>12A1:</b>	<b>Phase I Operations and Maintenance Facility Report 3500 Vandalia Road, Des Moines, Iowa 50309</b>
--------------	--

**Staff Resources:** *Mike Gulick, Senior Director Finance and Compliance  
Luis Montaya, Chief Operating and Planning Officer*

**Progress Update (Top Priorities for next 30 Days):**

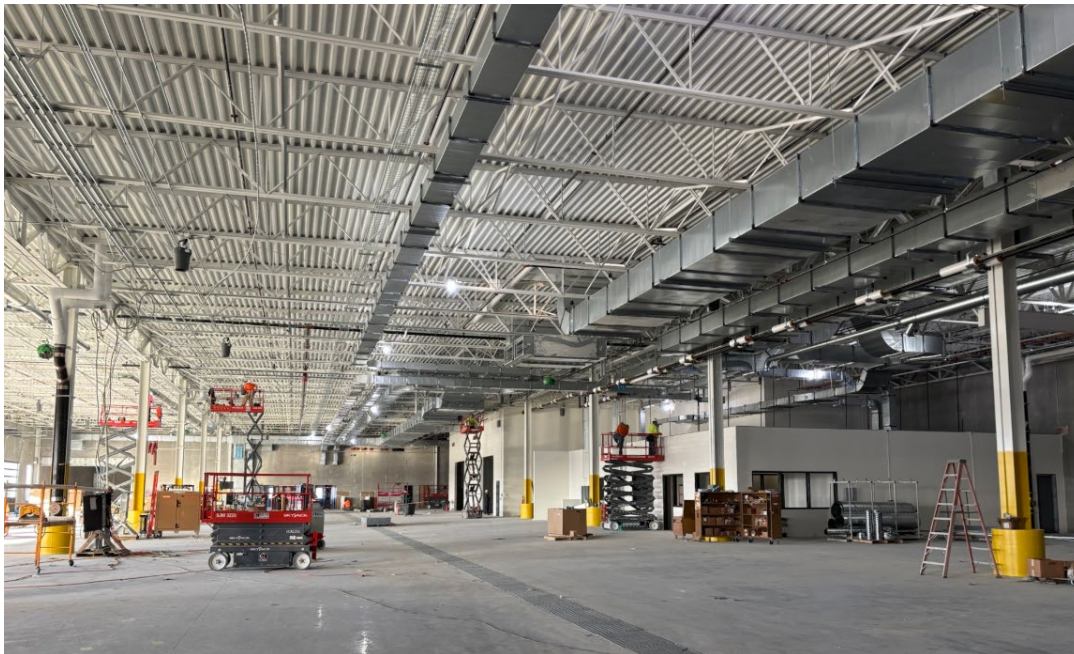
- **Site Development:** Permanent fencing and irrigation installation will continue through late January into February, with remaining work sequenced toward early spring completion. Site activities over the next 30 days will focus on maintaining stabilized conditions during winter, coordinating remaining utility interfaces, and preparing for parking lot lighting, seeding/sod, and final exterior finishes scheduled to begin in March 2026.
- **Building Enclosure & Structure:** The facility reached full enclosure in November.
- **West Bay Build-Out:** Key priorities include completion of fire riser installation, continued mechanical room equipment and systems installation, and advancement of the lube room build-out through late January. Compressed air systems, restroom tile work, drywall lids, and early lighting installation will progress through the end of the month. Coordination with MidAmerican Energy energization is critical, as this activity begins mid-January and drives subsequent electrical and equipment startup activities.
- **Center Bay Build-Out:** Overhead compressed air, domestic water, and bulk fluid rough-ins will be substantially completed in January. Rotary in-ground lift installation and Stertil-Koni lift collar pours will begin mid-to-late January, followed by lighting installation and initial electrical trim-out activities. These tasks set the foundation for February interior finishes and equipment integration.
- **East Bay Build-Out:** Electrical conduit drops, overhead low-voltage controls, and LV/FA rough-ins will complete in January, followed by restroom tile installation and the start of electrical trim-out. Mechanical and sheet metal trim activities will be sequenced into early February, keeping East Bay on track for downstream floor prep and finishing activities.

Overall, the next 30 days will focus on advancing interior systems, completing critical MEP rough-ins, initiating equipment installations, and maintaining schedule alignment for February trim-out and commissioning activities. Utility energization, lift installations, and coordinated sequencing across all bays remain the primary drivers to support the planned spring 2026 closeout and occupancy milestones.

**Financial Management Update**

- **Budget Status:** On-track; expended \$26,761,299 of the approved \$34,789,700. See *Phase I Budget attachment in the packet for details.*
  - See the *Nov 2025 construction progress payments attachment for details.*
- **Change Orders:** Dec 2025: Five (5)
  - BP02 Absolute Group \$2,545.50 Design Modification
  - BP05 Core Construction \$1,087.13 Unforeseen Condition
  - BP05 Core Construction \$5,408.64 Design Modification
  - BP11 Kline Electric \$308.00 Design Modification
  - BP11 Kline Electric \$3,534.00 Design Modification
- **Issues:** None

**DEPARTMENTAL REPORT**  
**12A1: Phase I Operations and Maintenance Facility Report**



Operations and Maintenance Facility Phase I Construction Budget (as of 1/01/2026)

Project Overview:

Project Name	Phase I Maintenance & Parts
Project Location	3500 Vandalia Road, Des Moines, IA 50319
Project Description	Building 76,848 sqft / Driveway & Parking 102,500 sqft
Occupancy Date	May 2026

		Original Budget	Adjusted Budget 11.1.2025	Expenditures to Date*
<b>Land Acquisition Costs:</b>		<b>\$3,918,362.00</b>	<b>\$3,918,362.00</b>	<b>\$3,871,685.00</b>
Land Acquisition Costs		\$3,910,000.00	\$3,910,000.00	\$3,861,078.00
Land Assessment Costs		\$7,500.00	\$7,500.00	\$9,900.00
Permitting Fees		\$862.00	\$862.00	\$707.00
<b>Architect &amp; Engineering / Constuction Manger Costs:</b>		<b>\$5,665,653.61</b>	<b>\$5,141,846.00</b>	<b>\$4,263,664.17</b>
<b>Owner's Representation:</b>	Sidekick Development LLC	<b>\$380,000.00</b>	<b>\$380,000.00</b>	<b>\$364,000.00</b>
Project Management Fees		\$380,000.00	\$380,000.00	\$364,000.00
Reimbursable Expenses				
<b>Architect:</b>	Substance, LLC	<b>\$2,618,837.61</b>	<b>\$2,095,030.00</b>	<b>\$1,962,397.83</b>
Architectural & Engineering Design Fees		\$2,618,837.61	\$2,095,030.00	\$1,961,636.25
Reimbursable Expenses				\$761.58
<b>Construction Manager (as Agent):</b>	DCI Group Inc	<b>\$2,666,816.00</b>	<b>\$2,666,816.00</b>	<b>\$1,937,266.34</b>
Construction Management Fixed Fee		\$810,000.00	\$810,000.00	\$594,265.83
General Conditions Costs		\$1,856,816.00	\$1,856,816.00	\$1,343,000.51
<b>Construction Costs:</b>	<b>Prime Contractor</b>	<b>\$22,048,536.24</b>	<b>\$23,270,808.37</b>	<b>\$18,487,482.96</b>
Tree Clearing	Wright Outdoor Solutions	\$4,896.49	\$4,896.49	\$4,896.49
Special Testing	Terracon	\$0.00	\$42,257.00	\$41,442.27
BP01 - Site demolition, Earthwork, Utilities & Landscaping	Elder Corporation	\$2,073,700.00	\$2,092,059.00	\$2,064,559.00
BP02 - Concrete & paving	Absolute Group	\$2,669,844.75	\$2,801,405.80	\$2,658,233.94
BP03 - Masonry	Forrest & Associate Inc	\$516,210.00	\$524,846.00	\$524,846.00
BP04 - Steel and precast Total	PDM Precast Inc	\$3,563,092.00	\$3,640,803.00	\$3,630,803.00
BP05 - General carpentry & finishes	Core Construction Services LLC	\$892,000.00	\$921,517.76	\$469,758.85
BP06 - Roofing	T&K Roofing Company	\$940,000.00	\$947,391.72	\$947,391.72
BP07 - Overhead & coiling doors	Adams Door Company	\$318,713.00	\$318,713.00	\$289,934.88
BP09 - Exterior fencing	Des Moines Steet Fence Co Inc	\$224,900.00	\$224,900.00	\$172,400.00
BP10 - Fire suppression	Elite Fire	\$296,880.00	\$292,616.60	\$278,966.60
BP11 - Electrical	Kline Electric	\$3,411,300.00	\$3,467,774.00	\$1,983,392.04
BP12 - Mechanical and plumbing	Baker Mechancial Inc	\$5,600,000.00	\$5,637,491.00	\$4,506,118.70
BP13 - Equipment	Seneca Companies	\$1,537,000.00	\$1,800,933.43	\$914,739.47
PO57474	Stertil Koni	\$0.00	\$553,203.57	\$0.00
<b>Allocated Contingency and Escalation:</b>		<b>\$1,718,838.63</b>	<b>\$1,450,000.00</b>	<b>\$0.00</b>
Construction Contingency		\$1,218,838.63	\$1,200,000.00	
Design Contingency		\$500,000.00	\$250,000.00	
<b>Project Soft Costs:</b>		<b>\$987,000.00</b>	<b>\$555,000.00</b>	<b>\$173.65</b>
Furniture, Fixtures, and Equipment (FFE) OFOI		\$732,000.00	\$400,000.00	
Moving and Relocation Costs		\$20,000.00	\$20,000.00	\$173.65
IT Infrastructure		\$200,000.00	\$100,000.00	
Training Costs/Commissoning		\$35,000.00	\$35,000.00	
<b>Legal and Insurance:</b>		<b>\$60,000.00</b>	<b>\$50,000.00</b>	<b>\$45,558.90</b>
Legal Fees		\$10,000.00	\$10,000.00	\$13,515.90
Insurance Premiums		\$50,000.00	\$40,000.00	\$32,043.00
<b>Non-Allocated Contingency and Escalation:</b>		<b>\$400,341.52</b>	<b>\$362,464.00</b>	<b>\$92,735.23</b>
Reserved fund for unexpected costs		\$400,341.52	\$362,464.00	\$92,735.23
<b>Grand Total Construction Budget:</b>				
<b>Sum of all the above categories</b>		<b>\$34,798,732.00</b>	<b>\$34,748,480.37</b>	<b>\$26,761,299.91</b>

Commission Approved Budget (September 5, 2023)

\$34,789,700.00

\*includes retainage for Prime Contractors Construction Costs

\$897,029.95



## Contractor Monthly Invoice Summary

Report of Invoices for The Current Billing Period

### Subcontractor Invoices

Group	Contract Number	Company Name	Original Contract Amount	Net Change By Change Orders	Revised Contract Amount	Billing Period End Date	Total Completed And Stored This Period	Total Completed And Stored To Date	Total Completed And Stored Percent
<b>Project Name: DART O&amp;M Facility</b>									
	02-Testing	Terracon - Des Moines	\$29,259.00	\$12,998.00	\$42,257.00	11/30/2025	\$366.75	\$41,442.27	98.07%
	BP02_23-005	Absolute Group	\$2,669,844.75	\$127,547.05	\$2,797,391.80	11/30/2025	\$163,770.63	\$2,658,233.94	95.03%
	BP03_23-005	Forrest & Associates, Inc.	\$516,210.00	\$8,636.00	\$524,846.00	11/30/2025	\$8,636.00	\$524,846.00	100.00%
	BP04_23-005	PDM Precast	\$3,563,092.00	\$77,711.00	\$3,640,803.00	11/30/2025	\$100,546.00	\$3,630,803.00	99.73%
	BP05_23-005	Core Construction, LLC	\$892,000.00	\$29,517.76	\$921,517.76	11/30/2025	\$149,700.30	\$469,758.85	50.98%
	BP06_23-005	T&K Roofing Company	\$940,000.00	\$7,391.72	\$947,391.72	11/30/2025	\$9,641.72	\$947,391.72	100.00%
	BP10_23-005	Elite Fire Sprinkler Systems, Inc	\$296,880.00	(\$4,263.40)	\$292,616.60	11/30/2025	\$30,478.60	\$278,966.60	95.34%
	BP11_23-005	Kline Electric	\$3,411,300.00	\$56,474.00	\$3,467,774.00	11/30/2025	\$296,316.00	\$1,983,392.04	57.19%
	BP12_23-005	Baker Group	\$5,600,000.00	\$34,231.00	\$5,634,231.00	11/30/2025	\$647,708.60	\$4,506,118.70	79.98%



### DART Phase I Construction Change Order Cover Sheet

#### Substance, LLC:

Name: Matt Rodekamp Date: 12/16/2025

Title: Principal Matt Rodekamp

#### Sidekick Development:

Name: Angie Pfannkuch Date: 12/17/2025

Title: Owner's Rep Angie Pfannkuch

-----Completed by DART-----

#### Price Fair and Reasonableness Determination:

- Cost Analysis - contractor's proposal was reviewed in detail (e.g., labor hours, material costs, equipment usage, indirect costs, and profit)
- Price Analysis - overall proposed price is compared with similar work, independent cost estimate, published price lists, historical costs, or market rates

#### Impact on Project Budget:

- Within Approved Budget
- Requires Additional Commission Approval

#### Approval Authority:

- CEO/COPO (Change Order ≤ 5% of contract value or ≤ \$200,000)
- Commission Approval Required (Change Order > 5% or > \$200,000)

#### DART Project Manager:

Name: Mike Gulick Date: 12/18/2025

Title: Procurement & Contract Manager Mike Gulick

#### CEO/COPO Approved By:

Name: Chris Matz Date: 1/7/26

Title: COPO Chris Matz

#### Commission Approval Date:

[Insert date of Commission ratification or approval]

Commission Ratification January 20, 2026



## DART Phase I Construction Change Order Cover Sheet

**Date:** 12/04/2025

**Contract Number:** Bid Package 05    **Change Order Number:** 09

**Contractor:** Core Construction

**Original Contract Value:** \$892,000.00

**Current Contract Value:** \$921,517.76

**Change Order Amount:** \$5,408.64

**New Contract Value:** \$926,926.40

### Description of Change:

It was requested that the beams above the parts counter alcove and between Facilities Shop 100G/Pass Through SOUTH-1 be wrapped with drywall for aesthetic and ease of cleaning reasons. This change order includes metal framing, drywall hanging, drywall finishing, and painting for these beams.

### Reason for Change:

- Unforeseen Site Conditions
- Design Modification
- Regulatory Requirement
- Other: [Specify]

### Impact on Project Schedule:

- No Impact
- Schedule Adjustment: [Specify adjustment]

### Supporting Documentation:

- Contractor Proposal
- Independent Cost Estimate
- Schedule Adjustment Report
- Other: [Specify]

### DCI Group Inc:

Name: Adam Byrne Date: 12/05/2025

Title: Project Manager *Adam Byrne*



### DART Phase I Construction Change Order Cover Sheet

#### Substance, LLC:

Name: Matt Rodekamp Date: 12/17/2025

Title: Principal Matt Rodekamp

#### Sidekick Development:

Name: Angie Pfannkuch Date: 12/17/2025

Title: Owner's Rep Angie Pfannkuch

-----Completed by DART-----

#### Price Fair and Reasonableness Determination:

- Cost Analysis - contractor's proposal was reviewed in detail (e.g., labor hours, material costs, equipment usage, indirect costs, and profit)
- Price Analysis - overall proposed price is compared with similar work, independent cost estimate, published price lists, historical costs, or market rates

#### Impact on Project Budget:

- Within Approved Budget
- Requires Additional Commission Approval

#### Approval Authority:

- CEO/COPO (Change Order ≤ 5% of contract value or ≤ \$200,000)
- Commission Approval Required (Change Order > 5% or > \$200,000)

#### DART Project Manager:

Name: Mike Gulick Date: 12/18/2025

Title: Procurement & Contract Manager Mike Gulick

#### CEO/COPO Approved By:

Name: Luis Montoya Date: 1/7/26

Title: COPO [Signature]

#### Commission Approval Date:

[Insert date of Commission ratification or approval]

Commission Ratification January 20, 2026



## DART Phase I Construction Change Order Cover Sheet

**Date:** 12/16/2025

**Contract Number:** Bid Package 05    **Change Order Number:** 10

**Contractor:** Core Construction

**Original Contract Value:** \$892,000.00

**Current Contract Value:** \$926,926.40 (Assuming approval of ASI 16)

**Change Order Amount:** \$1,087.13

**New Contract Value:** \$928,013.53 (Assuming approval of ASI 16)

### Description of Change:

There were (11) hollow metal door frames that could not be installed correctly at some precast opening, as currently fabricated. To resolve this, BP05 Core Construction is to cut down the frames at the head condition to fit the precast, since cutting the precast is not an option. This is additional work that was not initially anticipated as is the result of an unforeseen condition that could've resulted numerous variables, including but not limited to precast tolerances, concrete slab tolerances, and door frame tolerances.

### Reason for Change:

- Unforeseen Site Conditions
- Design Modification
- Regulatory Requirement
- Other: [Specify]

### Impact on Project Schedule:

- No Impact
- Schedule Adjustment: [Specify adjustment]

### Supporting Documentation:

- Contractor Proposal
- Independent Cost Estimate
- Schedule Adjustment Report
- Other: [Specify]

### DCI Group Inc:

Name: Adam Byrne Date: 12/16/2025

Title: Project Manager *Adam Byrne*



### DART Phase I Construction Change Order Cover Sheet

#### Substance, LLC:

Name: Matt Rodekamp Date: 11/25/2025

Title: Principal Matt Rodekamp

#### Sidekick Development:

Name: Angie Pfannkuch Date: 11/25/2025

Title: Owner's Rep Angie Pfannkuch

-----Completed by DART-----

#### Price Fair and Reasonableness Determination:

- Cost Analysis - contractor's proposal was reviewed in detail (e.g., labor hours, material costs, equipment usage, indirect costs, and profit)
- Price Analysis - overall proposed price is compared with similar work, independent cost estimate, published price lists, historical costs, or market rates

#### Impact on Project Budget:

- Within Approved Budget
- Requires Additional Commission Approval

#### Approval Authority:

- CEO/COPO (Change Order ≤ 5% of contract value or ≤ \$200,000)
- Commission Approval Required (Change Order > 5% or > \$200,000)

#### DART Project Manager:

Name: Mike Gulick Date: 12/18/2025

Title: Procurement & Contract Manager Mike Gulick

#### CEO/COPO Approved By:

Name: MS Matay Date: 1/7/26

Title: COPO [Signature]

#### Commission Approval Date:

[Insert date of Commission ratification or approval]

Commission Ratification January 20, 2026



## DART Phase I Construction Change Order Cover Sheet

**Date:** 11/12/2025

**Contract Number:** Bid Package 11    **Change Order Number:** 11

**Contractor:** Kline Electric

**Original Contract Value:** \$3,411,300.00

**Current Contract Value:** \$3,467,774.00

**Change Order Amount:** \$3,534.00

**New Contract Value:** \$3,471,308.00

### Description of Change:

This change order is for ASI 13, which adds an electrical connection to the alignment machine. The alignment machine connection was added due to DART purchasing an alignment machine for use in their current shop with the intention to move it to the new facility.

### Reason for Change:

- Unforeseen Site Conditions
- Design Modification
- Regulatory Requirement
- Other:

### Impact on Project Schedule:

- No Impact
- Schedule Adjustment: [Specify adjustment]

### Supporting Documentation:

- Contractor Proposal
- Independent Cost Estimate
- Schedule Adjustment Report
- Other: [Specify]

### DCI Group Inc:

Name: Adam Byrne Date: 11/13/2025

Title: Project Manager *Adam Byrne*



### DART Phase I Construction Change Order Cover Sheet

Title: Principal Matt Rodekamp

#### Sidekick Development:

Name: Angie Pfannkuch Date: 12/04/2025

Title: Owner's Rep Angie Pfannkuch

-----Completed by DART-----

#### Price Fair and Reasonableness Determination:

- Cost Analysis - contractor's proposal was reviewed in detail (e.g., labor hours, material costs, equipment usage, indirect costs, and profit)
- Price Analysis - overall proposed price is compared with similar work, independent cost estimate, published price lists, historical costs, or market rates

#### Impact on Project Budget:

- Within Approved Budget
- Requires Additional Commission Approval

#### Approval Authority:

- CEO/COPO (Change Order ≤ 5% of contract value or ≤ \$200,000)
- Commission Approval Required (Change Order > 5% or > \$200,000)

#### DART Project Manager:

Name: Mike Gulick Date: 12/18/2025

Title: Procurement & Contract Manager Mike Gulick

#### CEO/COPO Approved By:

Name: Wis Metz Date: 1/7/26

Title: COPO Wis Metz

#### Commission Approval Date:

[Insert date of Commission ratification or approval]

Commission Ratification January 20, 2026



## DART Phase I Construction Change Order Cover Sheet

**Date:** 12/02/2025

**Contract Number:** Bid Package 11    **Change Order Number:** 12

**Contractor:** Kline Electric

**Original Contract Value:** \$3,411,300.00

**Current Contract Value:** \$3,471,308

**Change Order Amount:** \$308.00

**New Contract Value:** \$3,471,616.00

### Description of Change:

This change order is for the electrical contractor to provide the card reader pedestal at the west gate. This pedestal was originally owner furnished contractor installed, but DART has requested a change to contractor furnished contractor installed.

### Reason for Change:

- Unforeseen Site Conditions
- Design Modification
- Regulatory Requirement
- Other:

### Impact on Project Schedule:

- No Impact
- Schedule Adjustment: [Specify adjustment]

### Supporting Documentation:

- Contractor Proposal
- Independent Cost Estimate
- Schedule Adjustment Report
- Other: [Specify]

### DCI Group Inc:

Name: Adam Byrne Date: 12/02/2025

Title: Project Manager *Adam Byrne*

### Substance, LLC:

Name: Matt Rodekamp Date: 12/04/2025



### DART Phase I Construction Change Order Cover Sheet

#### Substance, LLC:

Name: Matt Rodekamp Date: 11/29/2025

Title: Principal Matt Rodekamp

#### Sidekick Development:

Name: Angie Pfannkuch Date: 11/29/2025

Title: Owner's Rep Angie Pfannkuch

-----Completed by DART-----

#### Price Fair and Reasonableness Determination:

- Cost Analysis - contractor's proposal was reviewed in detail (e.g., labor hours, material costs, equipment usage, indirect costs, and profit)
- Price Analysis - overall proposed price is compared with similar work, independent cost estimate, published price lists, historical costs, or market rates

#### Impact on Project Budget:

- Within Approved Budget
- Requires Additional Commission Approval

#### Approval Authority:

- CEO/COPO (Change Order ≤ 5% of contract value or ≤ \$200,000)
- Commission Approval Required (Change Order > 5% or > \$200,000)

#### DART Project Manager:

Name: Mike Gulick Date: 12/18/2025

Title: Procurement & Contract Manager Mike Gulick

#### CEO/COPO Approved By:

Name: WIS Matong Date: 1/7/26

Title: COPO [Signature]

#### Commission Approval Date:

[Insert date of Commission ratification or approval]

Commission Ratification January 20, 2025



## DART Phase I Construction Change Order Cover Sheet

**Date:** 11/21/2025

**Contract Number:** Bid Package 02    **Change Order Number:** 07

**Contractor:** Absolute Group

**Original Contract Value:** \$2,669,844.75

**Current Contract Value:** \$2,797,391.80

**Change Order Amount:** \$2,545.50

**New Contract Value:** \$2,799,937.30

### Description of Change:

This change order is for replacing the slab-on-grade concrete south of gridline 3 in the chassis wash bay. Sheet S1.02 W shows this concrete sloping towards the trench drain in the center of the building. After the concrete was poured and masonry walls were laid out, it was determined that it would be better for this concrete to slope towards the chassis wash drain. This change order also includes saw cutting at the east drive approach, which was added to properly tie the east approach into the new SE 36<sup>th</sup> street paving.

### Reason for Change:

- Unforeseen Site Conditions
- Design Modification
- Regulatory Requirement
- Other:

### Impact on Project Schedule:

- No Impact
- Schedule Adjustment: [Specify adjustment]

### Supporting Documentation:

- Contractor Proposal
- Independent Cost Estimate
- Schedule Adjustment Report
- Other: [Specify]

### DCI Group Inc:

Name: Adam Byrne Date: 11/24/2025

Title: Project Manager *Adam Byrne*

<b>12B: External Affairs Team Report</b>
--

**Staff Resources:** Erin Hockman, Chief Administrative and Strategy Officer

---

**Economic Impact Study:** DART and MPO staff are reviewing the first draft of the Transit Economic Impact report. Barring no major issues, we anticipate having a final report to share sometime in February. We plan to have the lead researcher present a high-level overview of the key takeaways at the March Commission meeting.

**Marketing & Communications – Sarah Welch, Senior Marketing and Communications Manager**

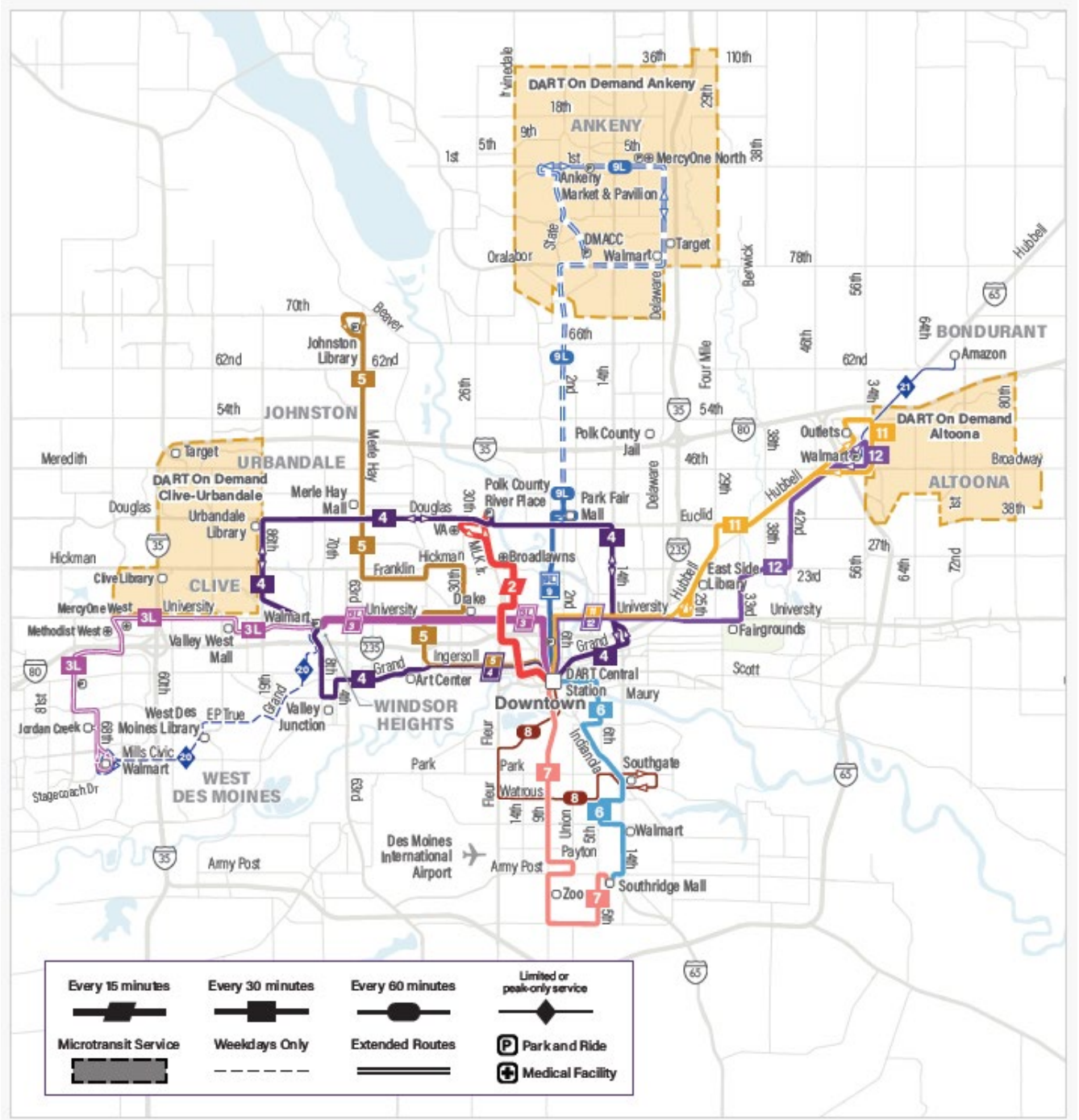
**Grant for Marketing New Network:** DART will receive a \$75,000 STA Special Project grant from the Iowa DOT that will support marketing the new bus network, including efforts that showcase the benefits and opportunities of the new network with the goal of encouraging new ridership. It will include:

- Launching a robust awareness campaign with digital and traditional advertising.
- Developing community partnerships tied to key destinations along the redesigned network, such as museums, libraries, and other local attractions, and promote opportunities to access these destinations via transit.
- Leveraging highly visible public engagement opportunities.

**Updated Brand Standards:** Staff have worked on further defining brand guidelines to foster greater consistency and intentionality in work that will be produced this year. Updates include:

- Use “Making Moves to a Better Future” as DART’s tagline and the main external message.
- Represent the concept of “making moves” through visuals that express movement (a swoosh) and words like “advance, drive, and connect.”
- Change brand fonts to open-source fonts to avoid having to license fonts.
- Use colors more intentionally: Purple as the main brand color, yellow for high visibility, blue for information sharing and red for alerts.
- Use photography that features real DART riders and employees in authentic, everyday experiences as much as possible.
- Move away from using arrows. Some design work may feature a drop pin icon that is the shape of the “a” in our logo.

**System Route Map:** The Marketing and Communications Team has been working with Planning to develop a new system route map that features the new bus routes and services. The map will distinguish each bus route by color while calling out the frequency of service along key corridors. For greater accessibility, the map will use symbols in addition to colors and simplify the background. The map will be able to show different points of interest depending on audience, featuring things like cultural attractions, schools, or services. An initial version of the map will be published at the end of January to help riders plan for the June transition. View draft below:



**DART in the News**

[DART approves new bus system with fewer routes and more frequent service](#)  
*WHO, 12/2/25*

[DART unveils faster bus service with fewer routes in metro overhaul](#)  
*KCCI, 12/3/25*

**DEPARTMENTAL REPORT**  
**12B: External Affairs Team Report**



[DART prepares for maintenance facility move](#)

*Business Record, 1/7/26*

[Iowa's growing charter schools face transportation hurdles](#)

*Axios, 1/13/26*

**Business and Community Partnerships**

**Staff Transition:** Matt Harris, Senior Community Partnerships Manager, accepted a new position with EMC Insurance, overseeing charitable giving, corporate sponsorships, and community involvement programs. His last day at DART was December 23. The External Affairs team has a transition plan in place to manage the work in the interim while leadership evaluates how to move forward with this position.

**Training:** Over the past six months, DART's Community Mobility Coordinator provided training for 72 organizations and reached 1,217 participants. Most participants were connected with human service organizations (509), re-entry from prison programs (401) and education (167). Highlights include:

- Two trainings at Mill Pond Retirement Community in Ankeny reached 50 participants with information about Paratransit and DART On Demand.
- The Ankeny High School transition program (Beyond) came to DART Central Station for a How-to-Ride training and went on the bus to practice those skills. Many had never utilized any form of public transportation before.

**Ride to Thrive:** As of January 1, 2026, Ride to Thrive enrollment is at 2,564 individuals applying through:

- Housing Assistance (41.5%)
- Food assistance (39.2%)
- Workforce Assistance (19.3%)

**Caravan**

Recent ridership reflects a temporary decline due to one van, operating in partnership with Quantum Plastics, being placed on hold while a new driver is hired. Quantum Plastics is actively filling the position, and we anticipate ridership returning once the van resumes service.

## 12C: Human Resources Team Report

**Staff Resources:** Alex Brokaw – Human Resources Business Partner

### Human Resources



December Employee of the Month was Danny Irons, Service Person. Danny consistently comes to work ready to contribute and regularly goes above and beyond—whether fixing equipment or keeping the wash bay running smoothly. A dependable and friendly member of the Service Department, he is known for including and supporting his teammates. On night shift, he stands out as a strong safety leader, consistently modeling safe work practices. Danny received three nominations this month, highlighting how much his coworkers value his reliability, teamwork, and commitment to safety.

**Recruitment Update:** The HR department is currently recruiting for the following positions:

- Fixed Route Operator
- Operations Supervisor

**Recent Hires:** 9 Fixed Route Operators and 1 Co-op Utility Person (Maintenance)

### **Milestones:**



Fixed route operator Roy Fazio celebrated **15 years of service** with DART. Roy has been a steady and dependable presence in Operations. His commitment to completing his routes safely and professionally ensures customers reach their destinations. Roy has 14 years of safe driving, which shows his dedication to safety and the community.

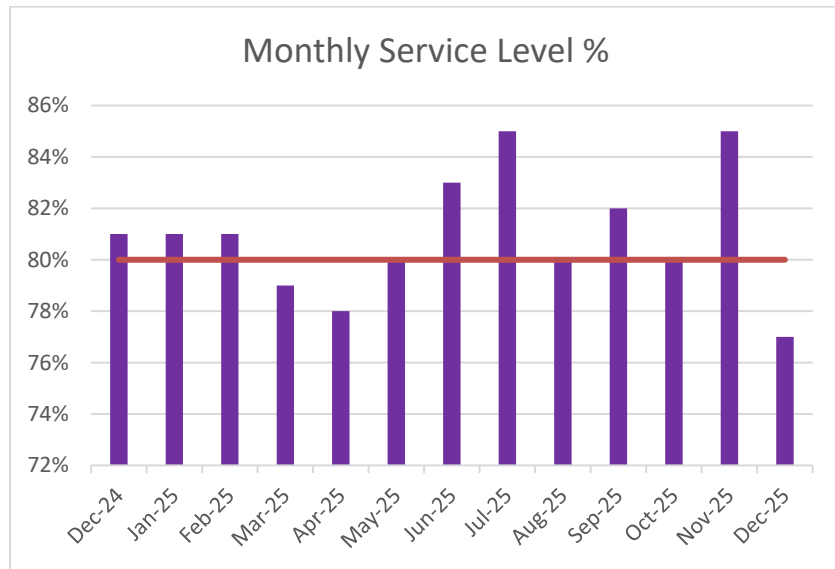
# DEPARTMENTAL REPORT



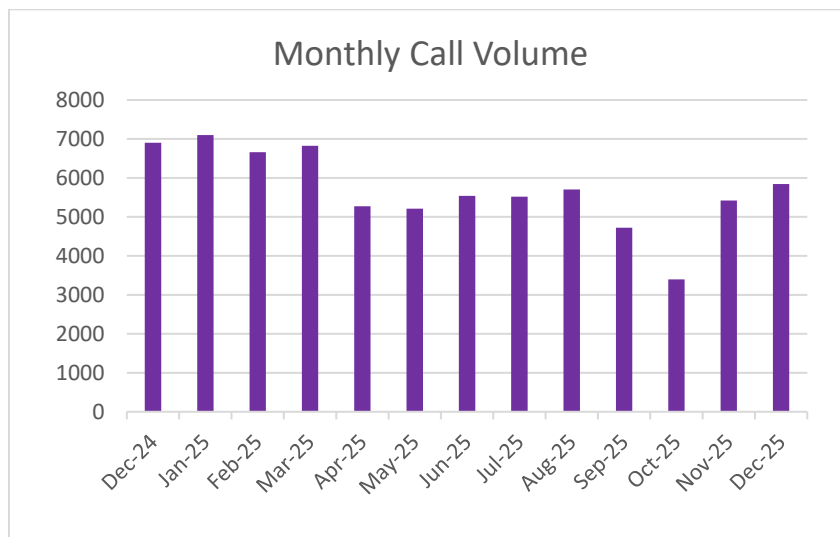
## 12D: Customer Service Report

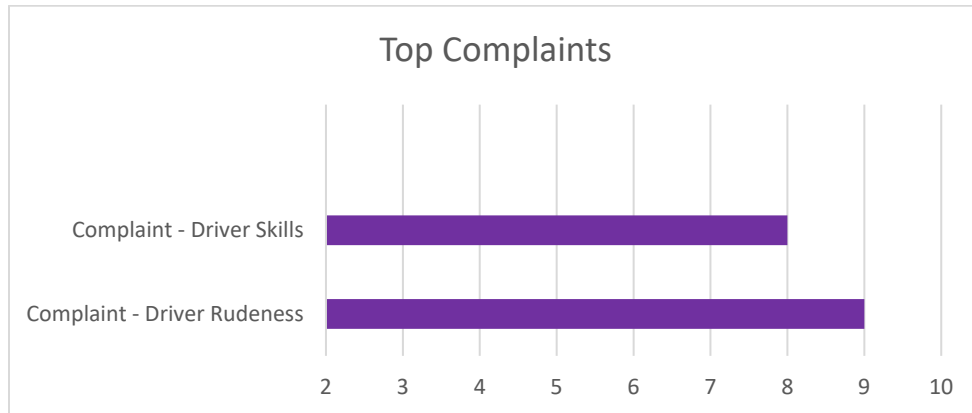
Staff Resources: Kyle Foster, Chief Information Officer

### Customer Experience – Alyson Reimers, Customer Service Supervisor



\*Service level is the percentage of calls answered within 60 seconds--goal is 80%.





**Call Trends** – Call volumes have increased slightly over the last few months, and complaint numbers have stayed steady month over month with an increase in commendations.

**Commendations**

“Tami called in to compliment her para driver. Her driver was very calm this morning and awesome. She had to keep getting off the bus to clean the wipers that were getting iced over by the snow. She drove very carefully and stayed calm the entire time. Tami says thank you, and she thinks that was very amazing.” (Sherrion Moore)

“Caller witnessed driver avoid a collision by being vigilant. He said that the driver had the green light, but there were cars in the perpendicular lane that ran the red light, causing the bus driver to have to stop to avoid them hitting her. Caller said that she did a very good job coming to a safe stop in time to prevent an accident.” (Tytianna Johnson)

“Passenger stated it was a very good ride; driver picked up next to the curb and lowered the bus and waited for him to sit down. Other drivers could learn from this driver.” (John Rugama)

“Caller stated the driver of 1704 was very courteous and can handle the bus in a tight parking lot, which means he knows his job.” (Matthew Wells)

“The caretaker of Becky called in to thank Para for their services. She said Becky was very hesitant to use our services but since doing so it has made a very positive impact on her life. They are very thankful for the extra care the drivers provide by getting out and helping Becky to the bus. They go out their way and help.” (Paratransit Operators)

“Passenger wanted to share that she had told the driver there was someone waving for him across the street, and the driver pulled over at the nearest stop and waited for the person to cross so that they didn't miss the bus. She said it was very cold that day and was kind of the driver to wait.” (Ronald Sewald)

**12E: Chief Executive Officer**

**Staff Resource:** *Amanda Wanke, Chief Executive Officer*

- **DART Executive Committee:** The DART Executive Committee met on Monday, January 12, 2026. Discussion items presented during the meeting included:
  - Paratransit-Only Membership
  - FY27 Budget Process Update
  - New Board Members and Orientation
  - Board Packet Changes
  - 2026 Executive Committee Dates
  - DC Update/Facility Phase 2
  - Other Reimagine DART Updates

- **DC January Fly-In:** As shared in a previous communication, we were encouraged by the conversations we had during our meetings with FTA Administrator Marc Molinaro, Congressman Zach Nunn and Senator Chuck Grassley during our January 6-7 DC Fly-in. I would like to thank Mayors Paula Dierenfeld and Russ Trimble for joining me to discuss the urgent need to fund Phase 2 of our new Operations & Maintenance Facility. I greatly appreciate their time and tremendous work in articulating the value of public transit and the work we're doing at DART. To paraphrase Russ: We've done everything we could possibly do to advocate for funding to complete our new facility.



- **Property Transfer Request:** Polk County has requested that DART transfer ownership of parcel no. 782409206019 to allow assembly of a contiguous development site at 100 SW 5<sup>th</sup> St. The site is directly east of DART Central Station across SW 6<sup>th</sup> Ave. In coordination with the City of Des Moines, Polk County is undertaking a public redevelopment effort to transform the existing surface parking lot into a mixed-use residential and commercial development. The parcel is 224 square feet, irregularly shaped, physically separated from DCS and sits adjacent to the railroad right-of-way. DART was required to purchase the small parcel as part of the land needed to develop DART Central Station. Due to federal interest in the parcel, DART has requested a waiver from FTA to transfer the parcel at no cost. Granting this waiver will enable efficient use of a federally assisted asset with no independent utility, avoid unnecessary administrative costs disproportionate to the parcel's value, and support a significant public redevelopment project. As part of the development agreement, the developer will provide residents with a DART all-access pass.
- **Board Packet Changes:** After discussion with the DART Executive Committee, we will be working on changes to the board packets, effective for the March 3, 2026, meeting. Our intent with these changes is to ensure transparency and preparedness, provide context for decisions,

## EXECUTIVE REPORT

### 12E: Chief Executive Report

standardize information and facilitate efficient meetings. We will be doing this by eliminating or streamlining reports and changing AP reporting to request-only. We will continue to look at ways to be more efficient with the board packets through technology and other changes in the future.

- **Bus Coalition Board Meeting:** On January 14-15, I had the opportunity to attend the annual Bus Coalition Board Meeting in Washington, DC. During this meeting we focused on strategic planning and legislative priorities, attended a reception for FTA staff members as well as members of the Congressional Bus Caucused, and had discussion on how to best advocate for robust and efficient federal funding for transit.
- **Board Appointments:** I have recently been elected to the Community Action Board (CAB) for the Youth Young Adults Mental Health Statewide Services (YSS) Board and Iowa Homeless Youth Centers (IHYC). Being a part of this organization will help meet needs within the community and identify opportunities that DART can help this organization to enrich lives, connect communities and expand opportunities.

**12G: Performance Report – November 2025**

**Staff Resource:** *Nate Bleadorn, Business Intelligence Manager*

---

**Summary of November 2025 Monthly Performance**

- Total November ridership was down 5.51% compared to last November.
  - Fixed Route ridership was down 5.18% compared to November of last year.
  - Paratransit ridership was down 5.92% compared to last November.
  - DART On Demand ridership was down 17.16% compared to last November.
  - Caravan ridership for November was down 20.92% from last November.
- Preventable accidents were 1.16 per 100,000 miles for the month, just short of our goal of 1, while the YTD number is 1.48. Non-preventable accidents were 2.61 per 100,000 miles.
- On-Time Performance (OTP) was 80.93% in November, up 2.91 percentage points YTD over last year but still short of our long-term goal of 85%.
- Road calls per 100,000 miles, when buses need service while in operation, were 6.54 for fixed route in November, which meets our target range of 7 or fewer.

**Summary of Year-to-Date Performance**

- YTD ridership is about on par with last year with 12,951 fewer rides. Please note that the D-Line was discontinued last year, resulting in a total reduction of 20,847 rides year-to-date compared to FY25.
- The operating costs for Paratransit and RideShare are higher this year due to a reclassification of insurance expenses compared to the previous year. This trend will be reflected in the year-to-date comparisons for the remainder of FY26.



# Performance Summary -

# November 2025

12/1/2024 11/30/2025

## Ridership

## Preventable Accidents/100k Miles

## Non-Preventable Accidents/100k

Monthly

**276,755**

FY25: 292,892 (-5.51%)

YTD

**1,708,150**

FY25: 1,721,101 (-0.75%)

Monthly

**1.16**

FY25: 0.54 (-114.79%)

YTD

**1.48**

FY25: 1.04 (-42.63%)

Monthly

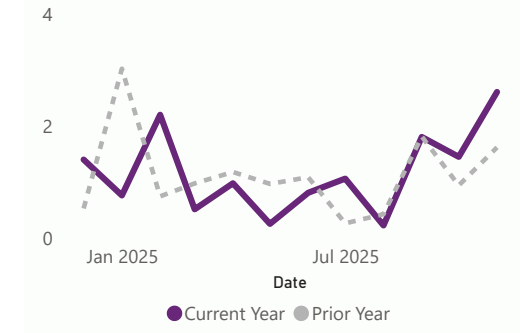
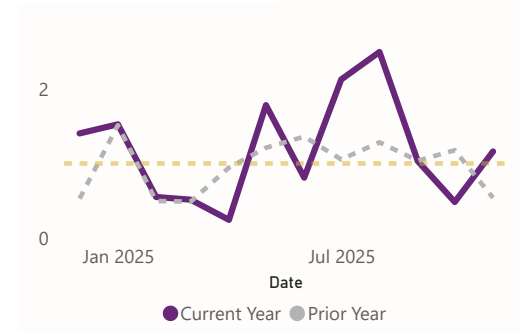
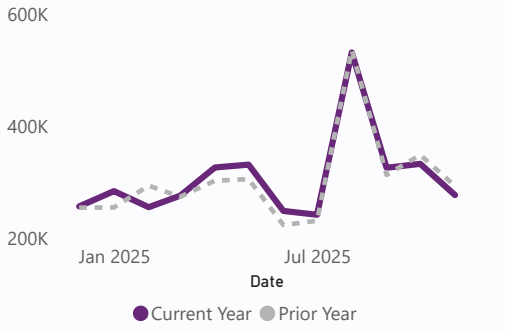
**2.61**

FY25: 1.62 (-61.09%)

YTD

**1.38**

FY25: 0.99 (-39.43%)



## On-Time Performance

## Farebox Recovery Ratio

## FR Passengers / Revenue Hour

Monthly

**80.93%**

FY25: 81.13% (-0.25%)

YTD

**80.20%**

FY25: 77.93% (+2.91%)

Monthly

**9.53%**

FY25: 12.02% (-20.7%)

YTD

**14.20%**

FY25: 17.51% (-18.91%)

Monthly

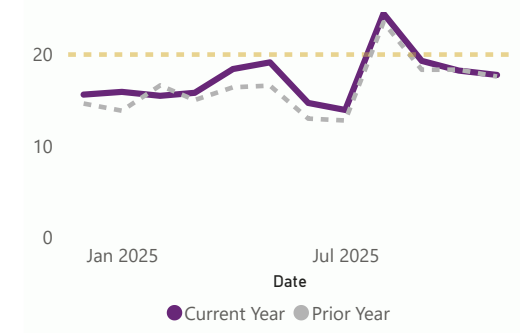
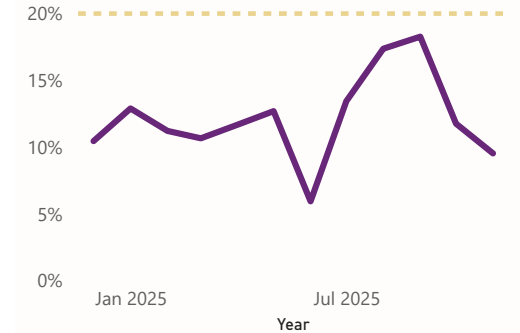
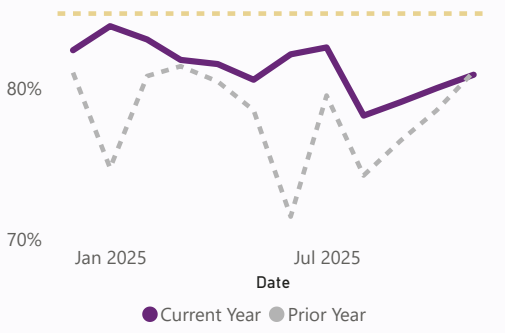
**17.77**

FY25: 17.60 (+0.99%)

YTD

**19.08**

FY25: 18.44 (+3.48%)





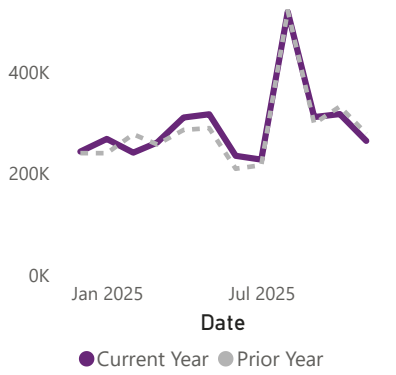
# Fixed Route Performance

12/1/2024

11/30/2025

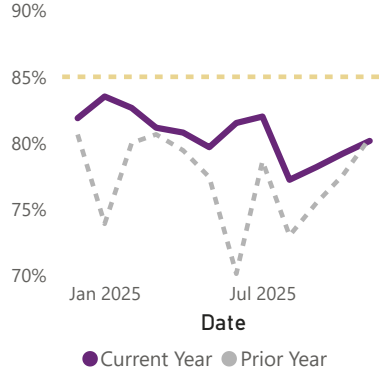
## Ridership

Monthly: **264,547**  
 YTD: **1,639,894**  
 FY25: 278,993 (-5.18%)    FY25: 1,647,540 (-0.46%)



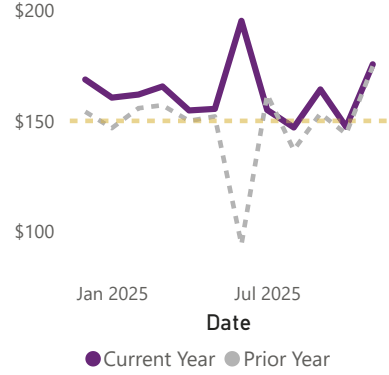
## On-Time Performance

Monthly: **80.15%**  
 YTD: **79.34%**  
 FY25: 80.37% (-0.27%)    FY25: 76.93% (+3.14%)

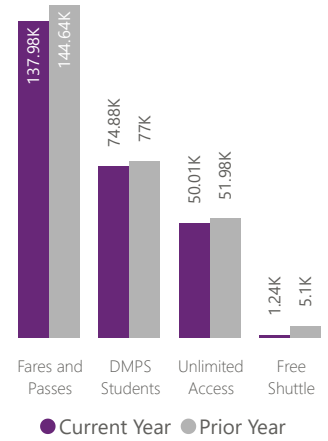


## Operating Cost/Rev. Hour

Monthly: **\$175.65**  
 YTD: **\$156.78**  
 FY25: \$174.79 (-0.49%)    FY25: \$152.81 (-2.6%)

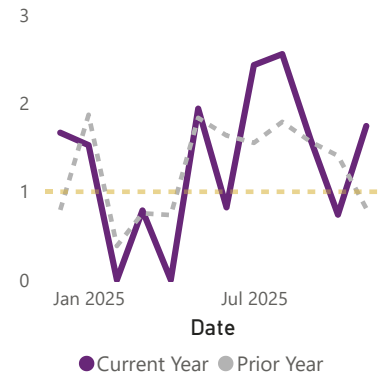


## Monthly Ridership by Fare Group



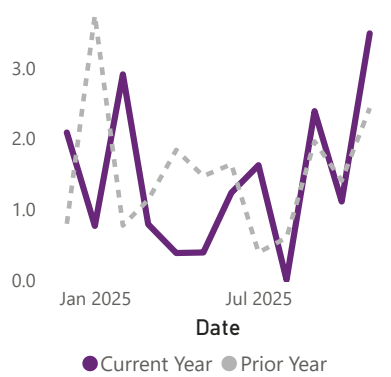
## Preventable Acc./100k

Monthly: **1.75**  
 YTD: **1.83**  
 FY25: 0.81 (-115.22%)    FY25: 1.45 (-26.31%)



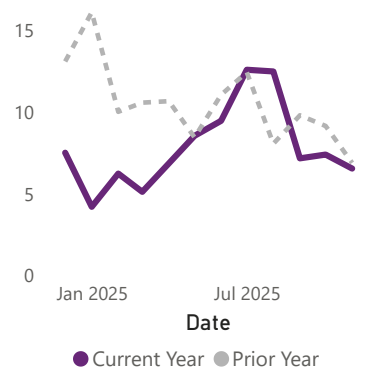
## Non-Preventable Acc./100k

Monthly: **3.49**  
 YTD: **1.60**  
 FY25: 2.43 (-43.48%)    FY25: 1.31 (-22.8%)



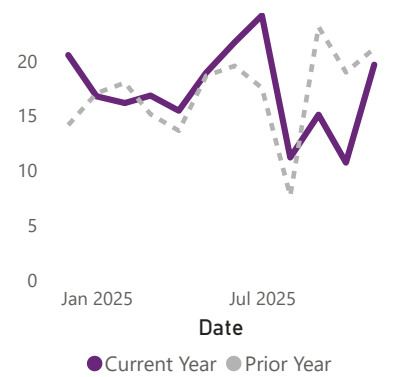
## Road Calls/100k Miles

Monthly: **6.54**  
 YTD: **9.39**  
 FY25: 6.89 (+5.05%)    FY25: 9.22 (-1.94%)



## Complaints/100k Passengers

Monthly: **19.66**  
 YTD: **15.00**  
 FY25: 21.15 (+7.05%)    FY25: 16.33 (+8.12%)





# Paratransit Performance

12/1/2024

11/30/2025

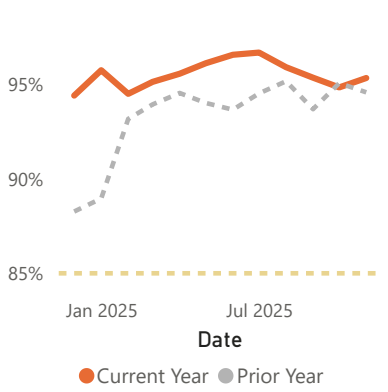
## Ridership

Monthly: **7,200**  
 YTD: **39,386**  
 FY25: 7,653.00 (-5.92%)    FY25: 41,606 (-5.34%)



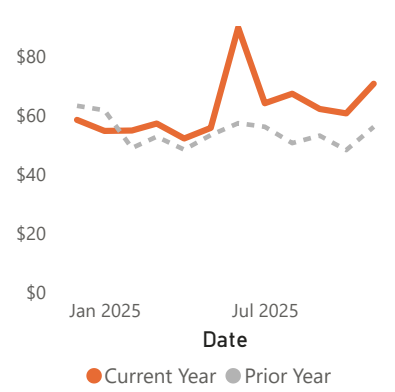
## On-Time Performance

Monthly: **95.34%**  
 YTD: **95.61%**  
 FY25: 94.58% (+0.8%)    FY25: 94.62% (+1.05%)

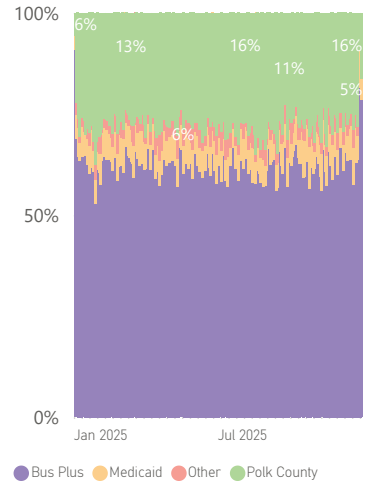


## Operating Cost/Passenger

Monthly: **\$70.72**  
 YTD: **\$64.80**  
 FY25: \$56.09 (-26.08%)    FY25: \$52.68 (-23.02%)

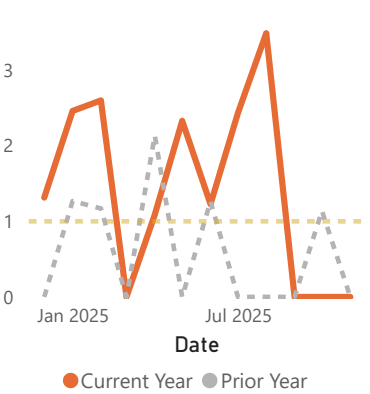


## Paratransit Customer Type Breakdown



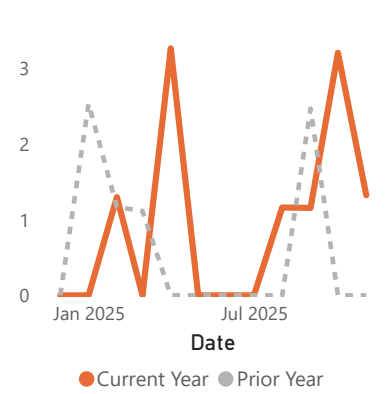
## Preventable Acc./100k

Monthly: **0.00**  
 YTD: **1.18**  
 FY25: 0.00    FY25: 0.24 (-388.65%)



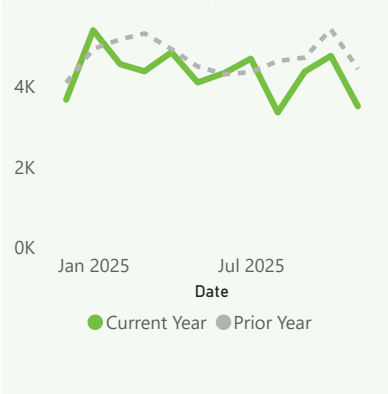
## Non-Preventable Acc./100k

Monthly: **1.33**  
 YTD: **1.42**  
 FY25: 0.00    FY25: 0.48 (-193.19%)



## RideShare - Ridership

Monthly: **3,497**  
 YTD: **20,627**  
 FY25: 4,422 (-20.92%)    FY25: 23,493 (-12.2%)



## RideShare - Op. Cost/Passenger\*

Monthly: **\$21.15**  
 YTD: **\$21.18**  
 FY25: \$11.05 (-91.39%)    FY25: \$12.36 (-71.42%)





# DART On Demand Performance

Request Zone

All

Booking Type

All

12/1/2024

11/30/2025

## Completed Trips

Monthly

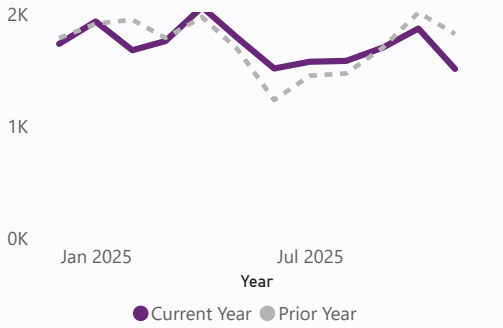
1511

FY25: 1824 (-17.16%)

YTD

8243

FY25: 8462 (-2.59%)



## Avg. Wait Time (On Demand)

Monthly

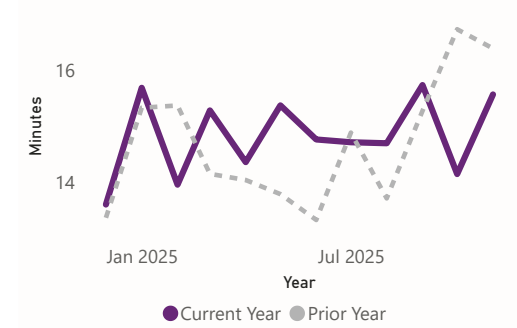
15.57

FY25: 16.39 (+5.01%)

YTD

14.90

FY25: 15.30 (+2.62%)



## Mobile Booking Rate

Monthly

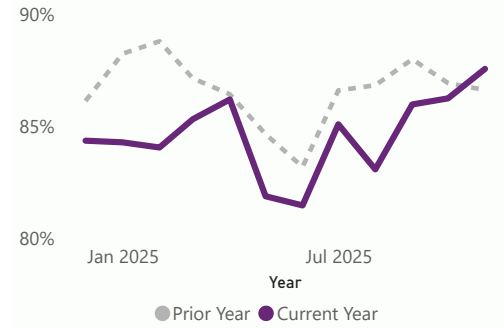
87.56%

FY25: 86.62% (+1.09%)

YTD

85.63%

FY25: 87.00% (-1.58%)



## Unique Active Riders

Monthly

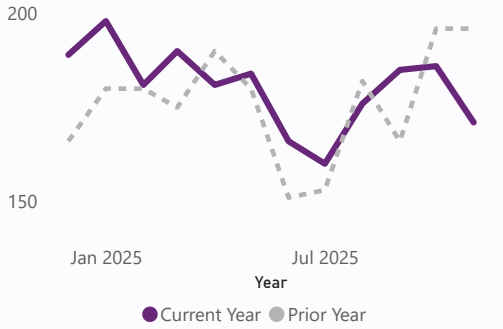
171

FY25: 196 (-12.76%)

YTD

317

FY25: 345 (-8.12%)



## New Accounts Created

Monthly

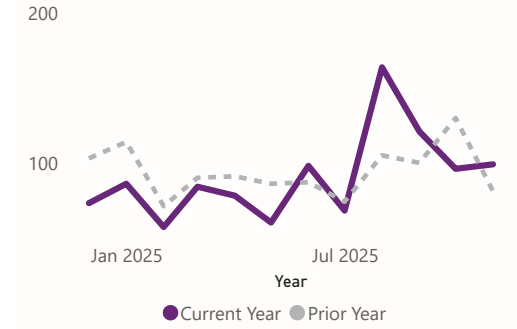
99

FY25: 81 (+22.22%)

YTD

548

FY25: 490 (+11.84%)



## First Time Riders

Monthly

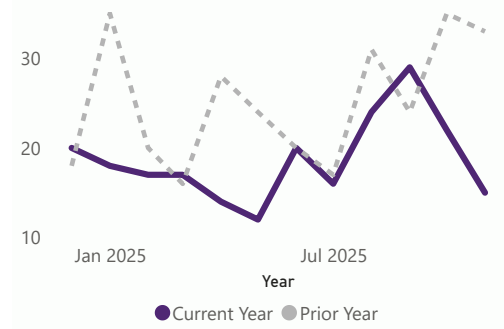
15

FY25: 33 (-54.55%)

YTD

106

FY25: 140 (-24.29%)





# Route Details

Month

November 2025 ▼

Program	Month Ridership	Month Last Year	YTD Ridership	Last Year YTD Ridership	YTD Change	YTD Change %	YTD Passengers/Revenue Hour	YTD On-Time Performance
<b>1. Local</b>								
#1 - Fairgrounds	12,034	12,785	326,161	333,948	-7,787	-2.3%	35.87	70.93%
#2 - Maury St	86	124	585	696	-111	-15.9%	2.47	81.05%
#3 - University	26,330	26,561	145,402	141,165	4,237	3.0%	18.95	79.33%
#4 - E. 14th	11,973	12,769	60,420	62,502	-2,082	-3.3%	14.50	83.74%
#5 - Franklin Ave/Johnston	11,858	11,563	58,369	56,675	1,694	3.0%	11.23	78.56%
#6 - Indianola	24,559	30,295	125,369	138,469	-13,100	-9.5%	23.85	82.01%
#7 - SW 9th St.	28,621	30,948	147,031	148,968	-1,937	-1.3%	30.00	83.84%
#8 - Fleur Dr.	2,336	2,561	11,450	12,438	-988	-7.9%	13.63	77.59%
#10 - East University	1,229	1,344	6,503	6,630	-127	-1.9%	9.42	84.57%
#11 - Ingersoll/Valley Junction	3,730	3,633	18,024	16,126	1,898	11.8%	20.79	75.84%
#13 - Evergreen	6,016	5,356	25,063	22,760	2,303	10.1%	50.69	85.79%
#14 - Beaver Ave.	14,148	16,064	67,395	68,716	-1,321	-1.9%	15.33	85.45%
#15 - 6th Ave.	19,481	20,575	96,473	98,238	-1,765	-1.8%	25.83	72.94%
#16 - Douglas Ave.	28,033	29,267	149,039	147,483	1,556	1.1%	20.00	79.64%
#17 - Hubbell Ave.	21,666	21,668	120,777	109,773	11,004	10.0%	18.34	73.62%
#50 - Euclid	5,160	5,585	28,899	28,605	294	1.0%	8.83	79.34%
#52 - Valley West/Jordan Creek	12,382	12,364	67,215	66,195	1,020	1.5%	12.74	79.56%
#60 - Ingersoll/University	25,420	23,985	135,742	116,926	18,816	16.1%	18.32	80.17%
#72 - West Des Moines Loop	2,938	2,663	14,555	14,992	-437	-2.9%	6.61	85.89%
#74 - NW Urbandale	362	349	2,365	2,138	227	10.6%	3.87	89.05%
<b>2. Shuttle</b>								
Link Shuttle	839	844	4,855	4,240	615	14.5%	3.52	85.00%
Downtown Shuttle		3,454		20,847	-20,847	-100.0%		
<b>3. Express</b>								
#92 - Hickman	789	326	3,116	2,020	1,096	54.3%	6.33	69.91%
#93 - NW 86th	1,429	766	6,523	3,918	2,605	66.5%	8.08	80.66%
#94 - Westown	345	320	2,309	1,749	560	32.0%	6.94	77.11%
#95 - Vista	202	171	985	1,077	-92	-8.5%	4.21	75.97%
#96 - E.P. True	542	497	3,058	3,179	-121	-3.8%	6.21	75.90%
#98 - Ankeny	1,851	1,805	10,774	10,350	424	4.1%	7.48	71.09%
#99 - Altoona	177	350	1,368	2,170	-802	-37.0%	3.52	74.81%
<b>5. On Call</b>								
Ankeny								
NW Johnston / Grimes								
Regional	17		87	25	62	248.0%	9.49	81.48%
<b>6. DART On Demand</b>								
#31 - DART On Demand - Jordan Creek								
#32 - DART On Demand - River Bend								
DART On Demand - Ankeny	1,511	1,824	8,243	8,166	77	0.9%	3.30	
<b>Total</b>	<b>277,365</b>	<b>292,886</b>	<b>1,710,668</b>	<b>1,716,018</b>	<b>-5,350</b>	<b>-0.3%</b>	<b>14.94</b>	<b>80.20%</b>

# FUTURE DART COMMISSION ITEMS



## Future Agenda Items

March 3, 2026 – 12:00 P.M.	
Consent/Action Items	Information Items
<ul style="list-style-type: none"> <li>FY 2027 Budget Hearing Date</li> <li>FTA FY 2026 Buses and Bus Facilities Grants Program Application</li> <li>Signature Policy Approval</li> <li>Service Change and Title VI Program</li> <li>FY25 Audited Financials Approval</li> </ul>	<ul style="list-style-type: none"> <li>Advertising Update</li> <li>Reimagine DART Success Outcomes</li> <li>Economic Impact Study Overview</li> </ul>
April 7, 2026 – 12:00 P.M.	
Consent/Action Items	Information Items
<ul style="list-style-type: none"> <li>FY27 Budget Hearing and Approval</li> <li>State Consolidated Grant Funding Application FY 2027</li> <li>DART General Reserve Fund</li> <li>FY 2027 State PTIG Grant Application</li> </ul>	<ul style="list-style-type: none"> <li>Workforce Shuttles Study Update</li> </ul>
May 5, 2026 – 12:00 P.M.	
Consent/Action Items	Information Items
<ul style="list-style-type: none"> <li>Des Moines Public Schools Services Contract</li> <li>Transportation Improvement Program (TIP) Approval FY2027</li> <li>Privacy Policy Approval</li> </ul>	

## Upcoming DART Commission Meetings:

MEETING	DATE	TIME	LOCATION
<b>DART Commission and City Manager Budget Workshop</b>	Wednesday, February 18, 2026	3:30 p.m.	Dart Central Station/Zoom
<b>DART Executive Committee Meeting</b>	Monday, February 23, 2026	12:00 p.m.	Zoom
<b>DART Commission Meeting</b>	Tuesday, March 3, 2026	12:00 p.m.	DART Central Station/Zoom