

NOTICE OF COMMISSION ANNUAL MEETING AND AGENDA
DES MOINES AREA REGIONAL TRANSIT AUTHORITY
DART MULTIMODAL ROOM, 620 CHERRY STREET/ [ZOOM](#)
DIAL IN - +1-312-626-6799/ACCESS CODE – 896 7762 6995/PASSCODE - 242058
AUGUST 5, 2025 – 12:00 PM



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1. CALL TO ORDER	
2. ROLL CALL AND ESTABLISHMENT OF QUORUM	
3. NOTICE OF MEETING	
4. APPROVAL OF AUGUST 5, 2025 AGENDA	
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12. NEXT MEETING: Regular DART Meeting - Tuesday, September 2 – 12:00 P.M.	
A. Optional Elected Official Meeting (Reimagine) Draft Network– Wednesday, September 3–7:30 A.M	
B. Optional Elected Official Meeting (Reimagine) Draft Network– Thursday, September 4–4:00 P.M	
C. Special DART Commission Meeting (Reimagine) – Monday, October 20 – 12:00 P.M.	
13. ADJOURN	
AFTER THE MEETING – Please stop by to tour new Front Runner, 30' Gillig and 40' Gillig buses that will be parked at the front of DART Central Station (Cherry Street).	

Language, visual, hearing and transportation services are available at meetings upon request. For requests, please call DART at 515.283.8100 at least 48 hours in advance of the meeting.

6: Transit Riders Advisory Committee (TRAC) Update

Resource: *Leola Jasinski, TRAC Chair*

A hybrid meeting of the Transit Riders Advisory Committee was held on Wednesday, July 30, 2025, and a quorum was met. Included are key highlights from the meeting's discussion.

- **Reimagine DART Public Input Planning:** DART Communications Specialist Brandon Anderson shared with TRAC members a plan for public input and engagement on the Reimagine DART draft network for the month of September. TRAC members were able to provide input on the strategies presented and ask questions about the timeline for collecting input and decision making.
- **2025 Iowa State Fair Service:** DART Community Mobility Coordinator and TRAC Liaison Catlin Curry updated TRAC on plans for the 2025 Iowa State Fair Park and Ride shuttle service. Included in this update was an overview of the service operation, changes to rider fares and how DART has been preparing for this event.
- **TRAC Membership Update:** DART Community Mobility Coordinator and TRAC Liaison Catlin Curry shared an update on TRAC member terms that are expiring in the next year, and a timeline of recruitment strategies to fill those open positions. DART's goal in recruitment is always to find a balance of types of DART services utilized by riders and member community representation.

The next hybrid TRAC meeting is currently scheduled for Wednesday, September 3, 2025.

**DES MOINES AREA REGIONAL TRANSIT AUTHORITY
COMMISSION MEETING MINUTES
MEETING HOSTED VIRTUALLY ONLY
ZOOM (Link provided on DART's website)
July 8, 2025**



Commissioners/Alternates Present and Voting:

Dean O'Connor, Todd Shafer, Angela McKenzie, Michael McCoy, Connie Boesen, Paula Dierenfeld, Ross Grooters, Angela Connolly, Bridget Carberry Montgomery, Russ Trimble and Joseph Jones

CALL TO ORDER

Chair Connie Boesen called the meeting to order at 12:00 p.m. Roll call was taken, and a quorum was present.

Notice of the meeting was duly published.

APPROVAL OF AGENDA

Chair Connie Boesen requested a motion to approve the agenda as presented. It was moved by Dean O'Connor and seconded by Michael McCoy to approve the July 8, 2025, agenda. The motion carried unanimously.

PUBLIC COMMENT

Garland Armstrong from Des Moines shared that he has been having issues scanning his iPhone for payment on para bus #1802 and that on June 8 he was concerned about the detours DART operators were having to make for the Triathlon.

Paul Witmer from Des Moines and part of the AMOS organization, attended a public meeting for Reimagine DART back in the Spring and commended DART staff for the great job they did and handling the difficult questions asked well. Additionally, he shared and invited the commission about upcoming AMOS group bus ride on June 19, 2025. He hopes this will help to increase awareness to public transit.

TRANSIT RIDERS ADVISORY COMMITTEE (TRAC) UPDATE

Chair Connie Boesen asked the Commission to refer to their packets to review the monthly TRAC update.

CONSENT ITEMS

- 7A. Commission Meeting Minutes – June 3, 2025
- 7B. FY 2026 Iowa Communities Assurance Pool (ICAP) Renewal
- 7C. Updated DART Procurement Policy Approval
- 7D. May Consolidated Financials

**DES MOINES AREA REGIONAL TRANSIT AUTHORITY
COMMISSION MEETING MINUTES – July 8, 2025**



It was moved by Dean O'Connor and seconded by Bridget Carberry Montgomery to approve the consent items. The motion carried unanimously.

ACTION ITEMS

8A – FTA FY 2025 Buses and Bus Facility Grants Program Application

Mike Gulick, Interim Finance Lead, shared that on May 14, 2025, the FTA announced the opportunity to apply for grants for the Bus and Bus Facilities Program. Background was provided, including that the Bus and Bus Facilities grant program previously awarded DART \$17.275 million in 2019 toward Phase I facility construction. Available funding is approximately \$398 million, and the program is extremely competitive and oversubscribed. Grant applications are due on July 14, 2025. Staff are requesting permission to submit a grant application requesting \$20 million for the second phase of construction of a new Bus Operations and Maintenance Facility. The funding request is tailored to the scope of the next phase of the project (Phase 2). Staff recommended to "Go All-In" with significant overmatch and no debt service to fully exit DART Way. Details were outlined to the commission.

It was moved by Dean O'Connor and seconded by Angela Connolly to approve staff to submit a grant application to the FTA Bus and Bus Facility Grant Program to fund the second phase of construction of a new Bus Operations and Maintenance Facility that fully exits DART Way with no debt service. The motion carried.

DISCUSSION ITEMS:

9A – DART's Organizational Priorities

Amanda Wanke, Chief Executive Officer, provided an update on organizational priorities and focus for FY26. There were no concerns voiced to what was presented.

DEPARTMENTAL MONTHLY REPORTS (BY EXCEPTION)

Chair Connie Boesen asked the Commission to refer to their packets to review the monthly reports, with a verbal CEO report.

- 12A – Operations and Planning
- 12B – External Affairs
- 12C – Human Resources
- 12D – Chief Executive Officer

Amanda Wanke, Chief Executive Officer, shared that we had a Triennial onsite review with the FTA, and it was very positive. DART received a few minor areas of improvement but for the most part the audit was a great success. She thanked DART staff for all of their great work, particularly Mike Gulick, who was the lead on this project. Additionally, it was shared that Fixed Route Operator, Rhonda Taylor was featured on KCCI and being called a hero for her quick action to help stop a residential fire. Rhonda was driving her route on the East Side of Des Moines when she noticed smoke billowing out of a car port. She stopped her bus and alerted the homeowner, who was sleeping and may not have otherwise noticed the fire until it engulfed the home.

**DES MOINES AREA REGIONAL TRANSIT AUTHORITY
COMMISSION MEETING MINUTES – July 8, 2025**



FUTURE AGENDA AND COMMISSIONER ITEMS

Connie Boesen, Chair, updated the commission on timing of the City of Des Moines voting on the franchise fee.

NEXT MEETING

Regular DART Meeting - Tuesday, August 5, 2025 – 12:00 p.m.

CLOSED SESSION

It was moved by Michael McCoy and seconded by Dean O'Connor that the Commission adjourn the regular session and reconvene in closed to discuss strategy session to discuss strategy regarding employment conditions for non-union employees.

Roll Call: O'Connor - Yea, Shafer – Yea, McKenzie – Yea, McCoy – Yea, Boesen – Yea, Dierenfeld - Yea, Grooters - Yea, Connolly – Yea, Carberry Montgomery – Yea, Trimble – Yea, Jones – Yea.

Chair, Connie Boesen recessed the regular meeting at 12.40 p.m.

No action was taken during the closed session.

At 12.50pm, a voice vote was taken for the closed session to be adjourned, and the regular session be reconvened. O'Connor - Yea, Shafer – Yea, McKenzie – Yea, McCoy – Yea, Boesen – Yea, Dierenfeld - Yea, Grooters - Yea, Connolly – Yea, Carberry Montgomery – Yea, Trimble – Yea, Jones – Yea to reconvene in open session.

ACTION

13A – It was moved by Bridget Carberry Montgomery and seconded by Ross Grooters to approve the FY2026 CEO Compensation as presented in closed session (pursuant to section 21.5, subsection (1), paragraph (i) of the Iowa Code).

ADJOURN

Chair Connie Boesen adjourned the meeting at 12.51 p.m.

Chair

Clerk

Date

CONSENT ITEM



7B:	DART Advertising Policy
Action:	Approve the Policies and Standards for Advertising on or within DART Transit Facilities as presented

Staff Resource: *Erin Hockman, Chief Strategy Officer*

Background:

- DART's advertising policy was established by the DART Commission in 2009 and has been modified by the Commission twice since then, in 2017 and 2019.
- Most recently, the Commission discussed DART's advertising policy in the spring and summer of 2019. The conversation focused on what types of advertising should be excluded in order to:
 - minimize DART's legal risk.
 - maximize advertising revenue.
 - minimize potentially objectionable material; and
 - maintain and enhance relationships with partner organizations.
- As a result of these discussions and in close consultation with DART's legal counsel, the Commission adopted a revised advertising policy in August of 2019 that excluded religious advertising, with a request that the policy be revisited annually moving forward.
- The Commission re-approved the policy with no changes in August 2020, August 2021, August 2022, August 2023 and August 2024.
- Brick Gentry conducted a review of applicable case law that may impact DART's Advertising Policy in July 2025 and has recommended no changes to DART's current policy. However, Brick Gentry did advise that DART continue to review its policy annually and that it ensure consistent enforcement of advertising policies given current caselaw are challenging advertising policies for inconsistent enforcement.
- Given no current staff, legal counsel or Commission concerns with the advertising policy, staff do not recommend any changes to the policy at this time. The Policies and Standards for Advertising on or within DART Transit Facilities is included as a reference.

Recommendation:

- Approve the Policies and Standards for Advertising on or within DART Transit Facilities as presented.

DART Advertising Policy



Scope:	DART Employees and Contractors
Responsible Department:	External Affairs
Effective Date:	August 6, 2019
Approved By:	DART Commission – August 5, 2025

The Des Moines Area Regional Transit Authority ("DART") is a regional transit system created under section 28M of the Code of the State of Iowa. DART owns and operates buses, bus shelters, a garage and other properties (collectively referred to as "Transit Facilities") in conjunction with its regional transit system. It is in the public interest to make advertising space available on certain designated transit facilities to generate revenue and help fund the operation of the regional transit system.

I. PURPOSE

1.01 Nonpublic Forum; Commercial / Proprietary Functions. DART will make space on its transit facilities available for limited types of Permitted Advertising (defined in Section 2.02 below) in accordance with the policies and standards contained herein (this "Policy"). By allowing Permitted Advertising on or within its designated Transit Facilities, DART does not intend to create a public forum for public discourse or expressive activity, or to provide a forum for all types of advertisements. The display of Permitted Advertising on designated Transit Facilities is intended only to supplement fare revenue, tax proceeds and other income that fund the regional transit system.

1.02 Intent of Limits on Advertising. By placing reasonable limits on Permitted Advertising displayed on or within its Transit Facilities, and by not accepting Excluded Advertising (defined in Section 2.01 below), DART's intention is to:

- (a) maintain an image of professionalism and decorum;
- (b) maintain a professional advertising environment that maximizes advertising revenues and minimizes interference or disruption of the commercial aspects of its regional transit system;
- (c) maintain and portray an image of neutrality on political matters and other noncommercial issues that may be the subject of public debate and concern;
- (d) foster a safe and secure environment on or within DART Transit Facilities;
- (e) avoid subjecting its passengers and other members of the public to material that may discourage them from using regional transit services, and avoid any decrease in transit ridership;
- (f) avoid displaying content that is not suitable for minors; and
- (g) preserve and augment revenues by attracting and maintaining the patronage of passengers.

II. ADVERTISING POLICIES, STANDARDS, AND RESTRICTIONS

2.01 Excluded Advertising. For the purposes of this Policy, the advertising described in this Section 2.01 is "Excluded Advertising." DART will not accept the following Excluded Advertising for display, posting or placement on or within its Transit Facilities:

- (a) **Alcoholic Beverages.** Advertising, soliciting or promoting the direct sale or use of alcoholic beverages with the exception of the following: images of beer or wine (including logos), which said images may be displayed within advertising that primarily promote eating establishments, grocery or convenience stores, or specific events, festivals or attractions, provided however, any such advertising shall contain a responsible drinking message.
- (b) **Tobacco Products.** Advertising, soliciting or promoting the sale or use of tobacco products including, but not limited to, cigarettes, cigars, and smokeless tobacco.
- (c) **Advertisements Affecting Image or Operation.** Advertising that threatens or adversely affects DART's public image; DART's ability to operate its Transit Facilities; or DART'S ability to attract and maintain the patronage of passengers.
- (d) **Religious Advertising.** Advertising that promotes or opposes any religion, religious practice, religious belief or lack of religious beliefs.
- (e) **False, Misleading, Deceptive or Disrespectful Advertising.** Advertising or any material or information in the advertising that is false, misleading or deceptive, or that is intended to be (or reasonably could be interpreted as being) disparaging, disreputable or disrespectful to persons, groups, businesses or organizations, including but not limited to advertising that portrays individuals as inferior, evil or contemptible because of their race, color, creed, gender, pregnancy, age, religion, ancestry, national origin, marital status, disability, affectional or sexual orientation, or any other characteristic protected under federal, state or local law.
- (f) **Unauthorized Endorsement.** Advertising that implies or declares that DART endorses a product, service, point-of-view, event or program. The prohibition against endorsement does not apply to advertising for a service, event or program for which DART is an official sponsor, co-sponsor or participant, provided DART's Chief Executive Officer or other designated representative gives prior written approval of the endorsement.
- (g) **Obscene or Offensive Material.** Advertising that contains obscene or offensive materials. "Obscene materials" for purposes of this Policy are material(s) that display information that, taken as a whole, appeals to the prurient interest in sex and depicts or describes, in a patently offensive manner, sexual conduct and which, taken as a whole, does not have serious literary, artistic, political, or scientific value, or otherwise qualifies as "obscene material" as that phrase is defined in the Iowa Code section 728.1(5). "Offensive materials" for purposes of this Policy means displays or information that would be offensive to a reasonably prudent person of average sensitivity in the community, including but not limited to advertising that contains derisive, distorted, immoral, profane or disreputable language or impressions.
- (h) **Unlawful Goods or Services.** Advertising or any material or information in the advertising that depicts, promotes or reasonably appears to encourage the use or possession of unlawful or illegal goods or services.

- (i) **Unlawful Conduct.** Advertising or any material or information in the advertising that: depicts, promotes or reasonably appears to encourage unlawful or illegal behavior or conduct, including but not limited to unlawful behavior of a violent or antisocial nature; is libelous or an infringement of copyright; is otherwise unlawful or illegal; or is likely to subject DART to liability.
- (j) **Adult Entertainment.** Advertising that promotes or displays content associated with adult bookstores, adult video stores, nude dance clubs and other adult entertainment establishments, adult telephone services, adult internet sites or escort services.
- (k) **Graffiti.** Advertising that uses images or symbols that depict or represent graffiti.
- (l) **Firearms and Weapons.** Advertising that contains images or depictions of firearms or other weapons, or the use of firearms or other weapons.
- (m) **Internet Addresses and Telephone Numbers.** Advertising that directs viewers to internet addresses or telephone numbers that contain materials, images or information that would violate this Policy if the materials, images or information were contained in advertising displayed or posted on or within DART Transit Facilities.
- (n) **Distractions and Interference.** Advertising that incorporates or displays any rotating, revolving, or flashing devices or other moving parts or any word, phrase, symbol or character, any of which are likely to interfere with, mislead or distract traffic or conflict with any traffic control device or motor vehicle regulation.

2.02 Permitted Advertising. Subject to the viewpoint-neutral standards in this Policy, DART will accept Permitted Advertising for play, display, or placement on or within designated DART Transit Facilities. For the purposes of this Policy, Permitted Advertising is advertising that:

- (a) Does not qualify as Excluded Advertising under Section 2.01;
- (b) Generally relates to the economic interests of the advertiser and its audience or is a type of advertising set forth in Section 2.03 or 2.04 below;
- (c) Is paid advertising; and
- (d) Is delivered through electronic, audio, and printed media.

2.03 Political or “Issues” Advertising. In addition to the requirements of Section 2.02 above and the other terms of this Policy, DART has the following disclaimer requirements for the types of Permitted Advertising listed below. The disclaimer must be placed on each advertisement and be legible five (5) feet from the advertisement.

- (a) **Political Candidates.** On an advertisement that is authorized and paid for by a candidate or his/her campaign committee, the disclaimer must identify who paid for the advertisement.
- (b) **Political Candidate Advertisement Paid by a Different Party.** On an advertisement that is authorized by a candidate or his/ her campaign committee, but is paid for by a third party the disclaimer notice must:
 - Identify who paid for the advertisement.
 - Indicate that the candidate authorized the message.

(c) **Political Advertisement Not For Political Candidate.** On an advertisement that is not authorized by a particular candidate or his/her campaign committee, the disclaimer notice must:

- Identify who paid for the advertisement.
- State that the advertisement was not authorized by any candidate or candidate's campaign committee.
- List the permanent address, telephone number or world wide web address of the third party who paid for the advertisement.

(d) **Political Issue or Other Non-Commercial Issue Advertisements.** The disclaimer notice must:

- Identify who paid for the advertisement.
- List the permanent address, telephone number or web address of the party that paid for the advertisement.

2.04 Public Service Announcements. DART may make advertising space available for Permitted Advertising proposed by governmental entities, academic institutions or tax-exempt, 501(c)3 nonprofit organizations (examples include: advertisements focusing on personal health or wellness issues, or advertisements informing the public about programs, services or events). In addition to the requirements of Section 2.02 above and the other terms of this Policy, the types of Permitted Advertising under this section must comply with the requirements in this section. Nonprofit entities must confirm and/or verify their IRS tax exempt status. Costs associated with the design, production, installation and removal of public service announcements are the responsibility of the group or organization requesting the public service announcement. Unless the source of the advertising or public service announcement is obvious from the content or copy, the advertisement or public service announcement must specifically identify the sponsor of the advertisement or public service announcement.

2.05 Prohibitions on Literature or Product Distribution and Leafleting. DART'S purpose in operating a regional transit system is to meet the public's need for efficient, effective and safe public transportation. DART Transit Facilities are not intended to be public forums for public discourse or expressive activity. Literature or product distributions, leafleting and similar activities can disrupt or delay passengers who are boarding and exiting buses and other transit vehicles, distract passengers, distract bus operators, cause maintenance issues, and otherwise create safety issues for passengers, operators and surrounding traffic. Accordingly, political campaign activities, distribution of political or issues campaign literature, leafleting, and other informational or campaign activities are prohibited on or within DART Transit facilities. Notwithstanding the provisions of this Policy that allow Permitted Advertising on designated DART Transit Facilities, nothing in this Policy authorizes or permits advertisers to distribute literature, leaflets, coupons, products, samples or other items on or within DART Transit Facilities.

On a limited basis and provided DART's Chief Executive Officer or other designated representative has given prior written approval, DART may allow an advertiser to distribute Permitted Advertising on or within DART Transit Facilities. Any distribution of literature,

leaflets, coupons, products, samples or other items must comply strictly with terms and conditions established by DART.

- 2.06 Space Availability.** DART limits the amount of space on or within its Transit Facilities available for advertising and does not represent that it can accommodate all requests for advertising space. Advertising space will be made available only on DART Transit Facilities designated by DART. No advertising, signs and other types of postings or messages may be played, displayed, posted or placed on or within any other DART Transit Facilities.
- 2.07 Reservation of Rights.** This Policy may be reviewed by the DART Commission on an annual basis. Notwithstanding the foregoing, DART reserves the right to amend this Policy at any time. Subject to any then existing contractual obligations, DART reserves the right to discontinue any or all advertising on or within DART Transit Facilities. DART reserves the right to limit the availability of advertising space on or within its Transit Facilities and remove advertising that does not comply with this Policy, subject to any contractual obligations.

III. ADVERTISING PROGRAM AND ADMINISTRATION

- 3.01 Advertising Contractor.** DART shall, from time to time, select an “Advertising Contractor” who shall be responsible for the administration of DART’s advertising program, in a manner consistent with this Policy and the terms of its agreement with DART. The advertising program shall include, but not be limited to, promotion, solicitation, sales, accounting, billing, collections, fabrication, posting of advertising displays, and playing of audio advertisements on or within DART Transit Facilities.
 - (a) DART will designate a DART staff person to be the primary contact for the Advertising Contractor. Questions regarding the terms, provisions, and requirements of this Policy shall be addressed initially to the designated DART staff person.
 - (b) The Advertising Contractor shall provide, or shall subcontract for, all employees and equipment necessary to perform the work and provide the services required by DART.
 - (c) The Advertising Contractor shall comply with this Policy and shall review all proposed advertising with reference to the standards set forth herein. The Advertising Contractor shall make all initial decisions whether to accept or reject proposed advertising in accordance with this Policy. If the Advertising Contractor has any question(s) regarding application of the terms, provisions, and/or requirements of this Policy to any proposed advertising, the Advertising Contractor shall present such proposed advertising to the designated DART staff person for review. In any such case, the designated DART staff person shall work with the Advertising Contractor to resolve the Advertising Contractor’s question(s), and the Advertising Contractor shall determine whether the proposed advertising will be accepted.

IV. APPEAL OF ADVERTISING DECISIONS

- 4.01 Initial Reviews.** As set forth in Paragraph 3.01 above, DART’s Advertising Contractor will make all initial decisions about accepting or rejecting all proposed advertising in accordance with this Policy. DART’s Advertising Contractor will work with advertisers to resolve issues about advertisements that do not comply with this Policy and the procedures contained herein. Resolution may include modification of the art, copy, or both.



4.02 Appeals to Advertising Review Committee. An advertiser may appeal a decision to reject or remove an advertisement by filing a written request with the Advertising Review Committee (defined below) within ten (10) business days after the rejection or removal decision. The advertiser’s request must state why the advertiser disagrees with the decision in light of this Policy. The “Advertising Review Committee” consists of the following DART personnel: DART’s Marketing and Communications Manager, DART’s Chief External Affairs Officer, and DART’s Chief Operations Officer. The Advertising Review Committee may consult with DART’S legal counsel. The Advertising Review Committee will review the basis for the rejected or removed advertisement and will consider the advertiser’s reasons for filing the request. The Advertising Review Committee will make a decision on the request and will notify the advertiser of its decision in writing within fifteen (15) business days of receipt of the advertiser’s request.

4.03 Further Review by Chief Executive Officer. An advertiser who disagrees with a decision of the Advertising Review Committee may request DART’S Chief Executive Officer to review the Advertising Review Committee’s decision. The advertiser’s written request for further review must be received within five (5) business days after receipt of the Advertising Review Committee’s adverse decision. The Chief Executive Officer may accept, reject or modify the Advertising Review Committee’s decision and will notify the advertiser of the Chief Executive Officer’s decision within five (5) business days after the Chief Executive Officer receives the advertiser’s request for further review. The Chief Executive Officer’s decision is final.

Policy Revision Log

Revision	Date
Policy Adopted and Approved	10/1/2019
Policy Reviewed with Commission	8/4/2020
Policy Reviewed with Commission	8/3/2021
Policy Reviewed with Commission	8/2/2022
Policy Reviewed with Commission	8/1/2023
Policy Reviewed with Commission	8/6/2024

CONSENT ITEM



7C:	DART Facility Internet Line Refresh
Action:	Approve a new 5-year Internet Contract with Aureon for \$195,298.20

Staff Resource: *Kyle Foster, Chief Information Officer*

Background:

- DART currently utilizes both Mediacom and Lumen to provide internet to our DART Central Station and Dart Way facilities. These contracts have expired and are now on a month-to-month basis. DART released a Request for Quote (RFQ) to replace these lines and lay the groundwork for providing internet to our new Operations and Maintenance facility, which will be operational by mid-2026. The intent of the RFQ was to secure updated contracts that offer better speeds at more competitive rates.

Procurement:

- DART obtained quotes from both Aureon and CPI Telecom. The most cost-effective solution, offering the best total cost of ownership, was from Aureon. This solution allows DART to install new internet lines at all three facilities, providing faster speeds and saving approximately \$3,000 per month.

Funding:

- There will be no upfront installation cost. Ongoing costs will be covered by the already budgeted Operating Expense.

Recommendation:

- Approve the 5-year contract with Aureon for a total cost of \$195,298.20.

DISCUSSION ITEM



8A:	Reimagine DART and Funding Formula Update
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Staff Resource: *Erin Hockman, Chief Strategy Officer*

DART staff will provide an update on Reimagine DART and the next steps for updating the funding formula to align with the new bus network.

DISCUSSION ITEM



8B: NeoRide

Staff Resource: Mike Gulick, Interim Finance Lead

DART staff will provide an update on NeoRide and the benefits it can have for DART.

DISCUSSION ITEM



8C: Iowa State Fair Update/Reminders

Staff Resource: Luis Montoya, Chief Operating and Planning Officer

DART staff will provide an update about the 2025 Iowa State Fair Park and Ride service as well as the beginning of plans for 2026.

9A:	Quarterly Investment Report
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Staff Resource: *Amber Dakan, Finance Director*

Background:

- DART began investing its reserve dollars in April 2016 with the intent to maximize the value of our assets.
- The 4th quarter of FY2025 (April 1, 2025 – June 30, 2025) ended with \$37,819,515 in our investment portfolio.
- The current quarterly statement recognizes \$350,581 in interest income, which continues to be a result of higher-level interest rates. At the quarter end, interest rates ranged from 4.25 to 4.42%.
- Portfolio assets are held in a market-based savings account and within Certificates of Deposits from multiple banks that mature between July 2025 and November 2025. The Finance Staff continue to work with PMA to maximize earning interest vehicles.
- Attached within the packet is DART's Quarterly Investment Report.



PMA Quarterly Statement

(39427-101) Investment Account

Statement Period

April 1, 2025 to June 30, 2025

Statement for the Account of:

Des Moines Area Regional Transit Authority

Des Moines Area Regional Transit Authority

Amber Dakan
620 Cherry Street
Des Moines, IA 50309

(39427-101) Investment Account | Page 1 of 5



Des Moines Area Regional Transit Authority

Statement Period

April 1, 2025 to June 30, 2025

SDA / MMA TRANSACTION ACTIVITY

FEDERATED FUNDS		BEGINNING BALANCE			\$13,132,201.49
Transaction	Date	Deposits	Withdrawals	Interest / Adjust	Balance
30145413	04/16/25	Deposit			\$17,219,982.31
30145437	04/16/25	Deposit			\$19,264,859.03
30489749	04/24/25	Withdrawal	(\$551.42)		\$19,264,307.61
30697868	04/30/25	Deposit			\$25,764,307.61
30745691	04/30/25	Interest		\$56,710.68	\$25,821,018.29
30844256	05/07/25	Withdrawal	(\$9,000,000.00)		\$16,821,018.29
31150088	05/15/25	Deposit	\$15,000.00		\$16,836,018.29
31150090	05/15/25	Deposit	\$2,000,000.00		\$18,836,018.29
31445588	05/23/25	Withdrawal	(\$662.74)		\$18,835,355.55
31971236	05/31/25	Interest		\$69,742.92	\$18,905,098.47
32026054	06/11/25	Withdrawal	(\$1,000,000.00)		\$17,905,098.47
32234967	06/17/25	Withdrawal	(\$1,000,000.00)		\$16,905,098.47
32513575	06/25/25	Withdrawal	(\$697.26)		\$16,904,401.21
32883178	06/30/25	Interest		\$60,736.31	\$16,965,137.52
TOTALS FOR PERIOD		\$14,647,657.54	(\$11,001,911.42)	\$187,189.91	
ENDING BALANCE					\$16,965,137.52
BANK IOWA		BEGINNING BALANCE			\$2,823,645.32
Transaction	Date	Deposits	Withdrawals	Interest / Adjust	Balance
30745686	04/30/25	Interest		\$10,095.50	\$2,833,740.82
31971174	05/31/25	Interest		\$10,469.32	\$2,844,210.14
32883174	06/30/25	Interest		\$10,169.02	\$2,854,379.16
TOTALS FOR PERIOD		\$0.00	\$0.00	\$30,733.84	
ENDING BALANCE					\$2,854,379.16

Questions? Please call 630 657 6400

(39427-101) Investment Account | Page 2 of 5



Des Moines Area Regional Transit Authority

Statement Period

April 1, 2025 to June 30, 2025

FIXED INCOME INVESTMENTS

INTEREST

Type	Holding ID	Transaction Date	Description	Interest
CD	298813-1	04/16/25	MIDWEST HERITAGE BANK, CD Interest	\$44,876.72
CD	298813-2	04/16/25	BANKERS TRUST COMPANY, CD Interest	\$87,780.82
SDA	1285181-1	04/30/25	Savings Deposit Account - BANK IOWA	\$10,095.50
MMA	1376785-1	04/30/25	Federated Funds	\$56,710.68
SDA	1285181-1	05/31/25	Savings Deposit Account - BANK IOWA	\$10,469.32
MMA	1376785-1	05/31/25	Federated Funds	\$69,742.92
SDA	1285181-1	06/30/25	Savings Deposit Account - BANK IOWA	\$10,169.02
MMA	1376785-1	06/30/25	Federated Funds	\$60,736.31
Totals for Period:				\$350,581.29

Questions? Please call 630 657 6400

(39427-101) Investment Account | Page 3 of 5



Des Moines Area Regional Transit Authority

Statement Period
April 1, 2025 to June 30, 2025

CURRENT PORTFOLIO

Type	Code	Holding ID	Trade	Settle	Maturity	Description	Cost	Rate	Face/Par	Market Value
MMA	N	1376785-1		06/30/25		Federated - Government Obligations Fund	\$16,965,137.52	4.250%	\$16,965,137.52	\$16,965,137.52
SDA	IA	1285181-1		06/30/25		Savings Deposit Account - BANK IOWA	\$2,854,379.16	4.270%	\$2,854,379.16	\$2,854,379.16
CD	IA	298812-1		10/18/24	07/15/25	COMMUNITY STATE BANK, NA, IA	\$9,000,000.00	4.370%	\$9,290,934.25	\$9,000,000.00
CD	IA	298821-1		05/07/25	09/04/25	COMMUNITY STATE BANK, NA, IA	\$3,000,000.00	4.420%	\$3,043,594.52	\$3,000,000.00
CD	IA	298820-1		05/07/25	11/03/25	COMMUNITY STATE BANK, NA, IA	\$6,000,000.00	4.270%	\$6,126,345.21	\$6,000,000.00
Totals for Period:							\$37,819,516.68		\$38,280,390.66	\$37,819,516.68

Weighted Average Portfolio Yield: 4.334 %
 Weighted Average Portfolio Maturity: 49.38 Days
 Portfolio Summary:

Type	Allocation (%)	Allocation (\$)	Description
MMA	44.858%	\$16,965,137.52	Money Market Account
SDA	7.547%	\$2,854,379.16	Savings Deposit Account
CD	47.594%	\$18,000,000.00	Certificate of Deposit

Note: Weighted Yield & Weighted Average Portfolio Maturity are calculated using "Market Value" and are only based on the fixed rate investments (excluding SDA Investments).
 "Cost" is comprised of the total amount you paid for the investment including any fees and commissions.
 "Rate" is the Net Yield to Maturity.
 "Face/Par" is the amount received at maturity.
 "Market Value" reflects the market value as reported by an independent third-party pricing service. Certificates of Deposit and Commercial Paper and other assets for which market pricing is not readily available from a third-party pricing service are listed at "Cost".

Deposit Codes

N	Single FEIN
IA	Iowa State

Questions? Please call 630 657 6400

(39427-101) Investment Account | Page 4 of 5



Quarterly Statement

About Your Account and Statement

Securities and municipal advisory brokerage services (investments purchased with proceeds from a municipal securities issuance), and investments cleared through our clearing firm, Pershing LLC, are offered through PMA Securities LLC, a broker-dealer and municipal advisor registered with the SEC and MSRB, and a member of FINRA and SIPC. All other products and brokerage services are generally provided by PMA Financial Network LLC. Thus, certificates of deposit ("CD"), savings deposit accounts ("SDA") and commercial paper ("CP") may be executed through either PMA entity, as applicable, depending on whether the investment was purchased with proceeds derived from municipal securities. PMA Securities, LLC and PMA Financial Network, LLC operated under common ownership and are affiliated with Prudent Man Advisors, LLC.

Fixed Rate Investment Activity

This section shows all of the fixed term investments purchased and sold, maturities, interest received, and activity. This will include all CD, SDA, CP, securities and money market funds purchased through PMA Financial Network, LLC or PMA Securities, LLC as applicable. It also shows the approximate market value of each security whose price is obtained from an independent source believed to be reliable. However, PMA cannot guarantee their accuracy. This data is provided for informational purposes only. Listed values should not be interpreted as an offer to buy or sell at a specific price. CD's and CP are listed at their original cost. Redemption of a CD prior to maturity may result in early withdrawal penalties. Market values are based on the last day of the month for which this report date range is ending. If the run date of this report is prior to the end of the current month, the market values are listed as equivalent to the cost values.

Money Market Fund

The Rate shown for the money market fund represents the average net interest rate over the previous month which is then annualized. Information regarding the money market fund's investment objectives, risks, changes and expenses can be found in the money market fund's prospectus, which can be obtained by calling PMA at the phone numbers listed. The performance data featured represents past performance, which is no guarantee of future results. Investment returns will fluctuate. Current performance may be higher or lower than the performance data quoted. Please call PMA for the most recent performance figures.

The performance data featured represent past performance, which is no guarantee of future results. Investment returns will fluctuate. Current performance may be higher or lower than the performance data quoted. Please call PMA for the most recent performance figures.

Additional Disclosures

All funds, and/or securities are located and safe kept in an account under the client's name at their custodial bank. Any certificates of deposit listed are located in the client's name at the respective bank. Any money market fund shares are held directly with the money market fund. It is recommended that any oral communications be re-confirmed in writing to further protect your rights, including rights under the Securities Investor Protection Act.

Debt Securities

Some debt securities are subject to redemption prior to maturity. In the event of a partial or whole call of a security, the securities call will be automatically selected on a random basis as is customary in the securities industry. The probability that your securities will be selected is proportional to the amount of your holdings relative to the total holdings. Redemption prior to maturity could affect the yield represented. Additional information is available upon request.

A financial statement of PMA Securities, LLC is available for inspection at its office or a copy will be mailed to you upon written request.

PLEASE ADVISE PMA AND OUR CLEARING FIRM, PERSHING LLC, IMMEDIATELY OF ANY INACCURACY OR DISCREPANCY ON YOUR STATEMENT. FOR A CHANGE OF ADDRESS OR QUESTIONS REGARDING YOUR ACCOUNT, PLEASE NOTIFY YOUR PMA REPRESENTATIVE. ANY ORAL COMMUNICATIONS SHOULD BE RE-CONFIRMED IN WRITING.

How to Contact PMA

Please call (630)657-6400 or write to us at PMA, 2135 CityGate Lane, 7th Floor, Naperville, IL 60563.

How to Contact Pershing, LLC

Please call (201)413-3330 or write to Pershing LLC, One Pershing Plaza, Jersey City, New Jersey, 07399.

In accordance with FINRA Rule 2267, PMA Securities, LLC is providing the following information in the event you wish to contact FINRA. You may call (301)590-6500 or write to FINRA at 1735 K Street NW, Washington, D.C. 20006-1500. In addition to the public disclosure number (800) 289-9999. FINRA provides an investor brochure which describes their Public Disclosure Program. Additional information is also available at www.finra.org.

Questions? Please call 630 657 6400

(39427-101) Investment Account | Page 5 of 5



9B: Quarterly Safety Report – Q4 FY 2025

Staff Resource: *Jake Comstock, Safety Manager*

Agency Safety Plan Safety Performance and Risk Reduction Targets: DART's Public Transportation Agency Safety Plan (PTASP) is required to track and report safety performance measures and to also set targets as part of a Safety Risk Reduction Program. There are a total of 14 safety performance measures tracked across all modes of service DART delivers. For the basis of reporting, the FTA has determined that agencies group the modes of service into Fixed Route and Non-Fixed Route, which encapsulates all the other modes of service into one. All of these areas that are tracked and reported in DART's PTASP are based on National Transit Database (NTD) reportable criteria.

Goal Summary

Fixed Route: Fixed route ended the FY ahead of all targets set. Mobility Services ended the FY at or ahead of all targets apart from System Reliability. This is expected to improve over the coming years as DART continues to update its Mobility Services fleet with newer vehicles.

Preventable Versus Non-Preventable Injuries and Safety Events: The National Transportation Safety Plan, which defines the categories tracked for Safety Performance Targets, does not make any distinction between preventable and non-preventable accidents in its guidance to agencies for setting their safety performance targets. Any deviation from goals is largely driven by non-preventable accidents. A breakdown of preventable and non-preventable NTD reportable injuries and major events through FY 2025 Q4 is shown below:

Fixed Route

- Preventable major events 0
- Preventable injuries 2
- Non-preventable major events 5
- Non-preventable injuries 4

Non-fixed route (including Mobility Services, Caravan, Taxi, and UZURV)

- Preventable major events 0
- Preventable injuries 2
- Non-preventable major events 1
- Non-preventable injuries 0

QUARTERLY REPORT
9B: Quarterly Safety Report – Q4 FY 2025



*DART FY 2025 Safety Performance Targets							
Mode	Fatalities	Fatalities per 100/K Miles	Injuries	Injuries per 100/K Miles	Major Events	Major Events per 100/K Miles	System Reliability (Major Road Calls)
Fixed Route							
FY 25 Target	≤0	≤0	≤11	≤0.57	≤14	≤0.75	≥12,019
FY 25 - Thru Q4	0	0	6	0.14	5	0.12	12,698
Non-Fixed Route							
FY 25 Target	0	0	≤2	≤0.43	≤3	≤2.33	≥48,169
FY 25 - Thru Q4	0	0	2	0.05	1	0.02	37,946
Mode	Collisions per 100/K	Vehicle Collisions per 100/K Miles	Pedestrian Collisions per 100/K Miles	Transit Worker Fatalities per 100/K Miles	Transit Worker Injuries per 100/K Miles	*Assaults on Transit Workers	Assaults on Transit Workers per 100/K Miles
Fixed Route							
FY 25 Target	-----	-----	-----	≤0	-----	-----	-----
FY 25 - Thru Q4	0.12	0.12	0	0	0.02	21	0.49
Non-Fixed Route							
FY 25 Target	-----	-----	-----	≤0	-----	-----	-----
FY 25 - Thru Q4	0.02	0.02	0	0	0	1	0.02

*DART FY 2025 RISK Reduction Targets								
Mode	Collisions	Collisions per 100/K Miles	Major Events	Major Events per 100/K Miles	Injuries	Injuries per 100/K Miles	*Assaults on Transit Workers	Assaults on Transit Workers per 100/K Miles
Fixed Route								
FY 25 Target	≤10	-----	≤14	≤0.75	≤11	≤0.57	-----	-----
FY 25 - Thru Q4	5	0.12	5	0.12	6	0.14	21	0.49
Non-Fixed Route								
FY 25 Target	≤3	-----	≤3	≤2.33	≤2	≤0.43	-----	-----
FY 25 - Thru Q4	1	0.02	1	0.02	2	0.05	1	0.02

*Assaults on Transit Workers include Operators, security, and officers on duty while employed by DART. Assaults include both physical and non-physical (verbal threats to health or well-being).

The tables above compare DART's Safety Performance Targets and Risk Reduction Targets to fiscal year-to-date performance and the prior year's performance for the same time frame.

QUARTERLY REPORT

9B: Quarterly Safety Report – Q4 FY 2025



*A number of these targets are new measures that either were not previously tracked or reported in this format. As stated in § 673.11(a)(7)(iii)(C), “The Safety Committee is not required to set a target for a performance measure until the large, urbanized area provider has been required to report three years of data to the NTD corresponding to such performance measure.”

MONTHLY REPORT



10A: Operations and Planning Team Report – August 2025

Staff Resources: Luis Montoya, Chief Operating and Planning Officer

Transportation – Joy Crutcher, Fixed Route Manager; Skip Herbold, Mobility Services Manager

- **CBA Implementation:** Dispatch diligently entered PTO information into UKG and OPS while the Operations Coordinator verified hours and pay codes, resulting in payroll being submitted on time. Operations, Human Resources, and Finance successfully collaborated and completed the first payroll with new CBA pay codes and rules.
- **15 Years of Service:** Steve Hunter started his transit career as an operator then transitioned to an Operation Supervisor. The past several years, Steve has been the Lead Supervisor for fixed route service while supporting mobility service and leading other Supervisors. In addition, Steve works closely with several departments that support special events, school situations, customer complaints, route issues, and other circumstances. Steve has a great relationship with the operators and is respected by his peers. Any task(s) assigned or completed by Steve are done to completion and with pride. Outside of DART, Steve enjoys spending quality time with his family.



Facilities – Ben Cross, Facilities Manager

- **Iowa State Fair:** The Facilities team is preparing ticket booths, signage and tents for the fair. The team will start setting up sites on July 30 with our last one being the State Capitol on August 6.

Maintenance – Keith Welch, Fleet Manager

- **Increased Road Calls:** Miles Between Road Calls for Fixed Route buses is up for the month of July due to the number of Heavy-Duty buses past their 12-year useful life still in service. The extreme heat throughout the month of July has resulted in several overheating issues, A/C issues and Stop Engine issues. The 14 new Heavy-Duty buses we are preparing to go into service in August should help with this.
- **Iowa State Fair:** The Maintenance team is preparing buses for the fair, with the peak demand for buses at 27 during the week and 35 on the weekends. We are also preparing several of our new Heavy-Duty 40' Gillig buses with the newly designed DART paint to debut during the fair.

Planning – Tony Filippini, AICP, Planning & Development Manager

- **Reimagine DART Planning:** Planning staff are working on the development of the Reimagine DART draft network, including review of route alignments, runtimes and bus stop placement.

MONTHLY REPORT

10A: Operations & Planning Team Report



- **School Routes:** In preparation for the 2026-2027 school year, staff are evaluating existing school trippers alongside the Reimagine DART draft network to understand impacts and potential changes to service.

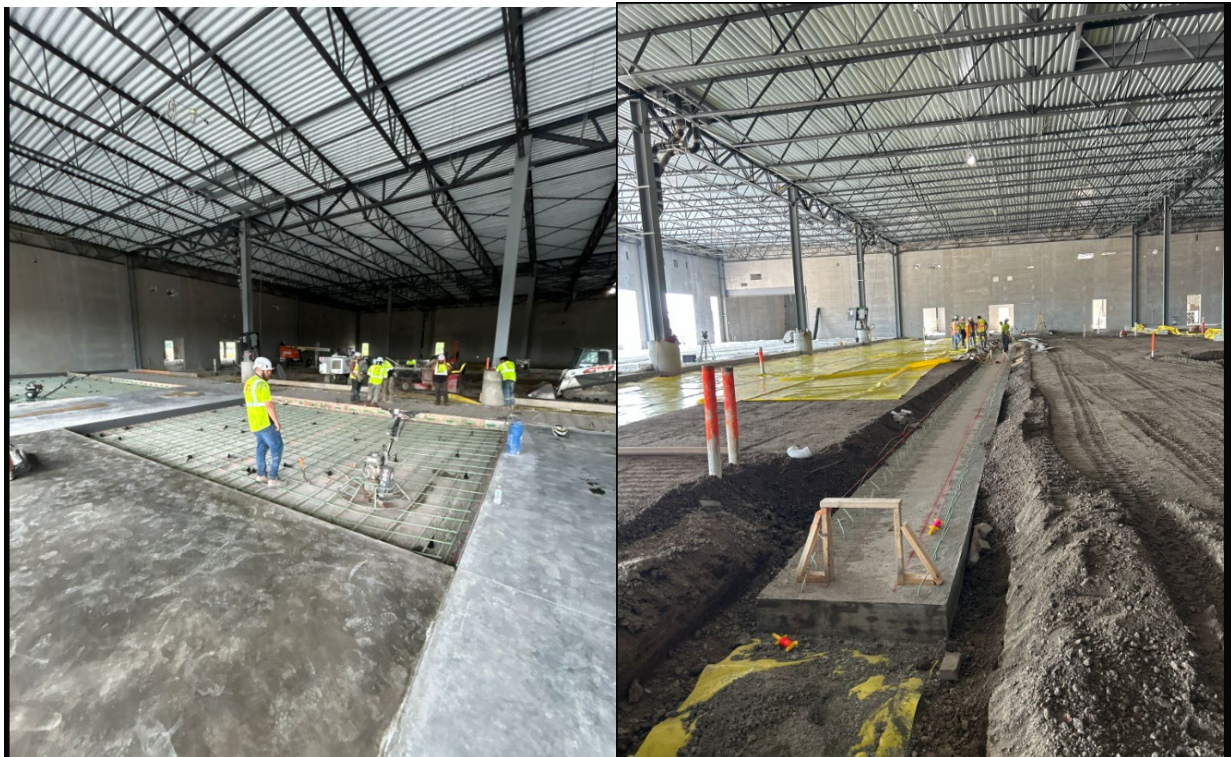
MONTHLY REPORT



10A1:	Phase I Operations and Maintenance Facility Report 3500 Vandalia Road, Des Moines, Iowa 50309
Staff Resources:	Mike Gulick, Interim Finance Lead/Senior Manager, Procurement and Compliance Luis Montaya, Chief Operating and Planning Officer

Construction Activities

- **Progress Update (next 30 Days):**
 - Interior electrical rough-ins installation in progress
 - In-floor radiant heat installation in progress
 - Interior floor installation in progress (expected to be complete in 2 weeks)



Financial Management Update

- **Budget Status:** On-track; expended \$17,884,399.71 of approved \$34,789,700. See Phase I Budget attachment in the packet for details.
 - Please note that Substance, LLC adjusted budget and expenditures to date were updated to remove Pre-NEPA expense activities as these were expenses incurred prior to Phase I. The amount of Pre-NEPA expenses (environmental at multiple sites, site selections, 30% design and related activities) incurred is \$526,114.51.
 - See the June 2025 construction progress payments attachment for details.

MONTHLY REPORT

10A1: Phase I Operations and Maintenance Facility Report

- **Change Orders:**
 - October 2024: None.
 - November 2024: None
 - December 2024: Three (3) complete
 - January 2025: None
 - February 2025: None
 - March 2025: None
 - April 2025: Six (6) Complete
 - May 2025: None
 - June 2025: None
 - July 2025: Five (5) Complete
 - Core Construction \$2,207.18 and \$864.13
 - Kline Electric \$2,208.00
 - Elder Corporation \$1,009.00
 - Elite Fire \$794.00
 - Aug 2025: *Expecting 3-4 change orders*

- **Funding Plan:** On-Track.

Issues & Risk Management

- June 26, 2025 the Iowa DNR site inspection identified four corrective measures required related to preventing sediment from discharging from the site and storm water control. DCI Group worked with contractors on-site to correct the issues within 48 hours. DART provided response to Iowa DNR with photos off all corrected issues on July 17, 2025 and Iowa DNR confirmed acceptance and closed the report.

Operations and Maintenance Facility Phase I Construction Budget (as of 8/01/2025)

Project Overview:

Project Name	Phase I Maintenance & Parts
Project Location	3500 Vandalia Road, Des Moines, IA 50319
Project Description	Building 76,848 sqft / Driveway & Parking 102,500 sqft
Occupancy Date	May 2026

		Original Budget	Adjusted Budget 1.17.2024	Expenditures to Date*
Land Acquisition Costs:		\$3,918,362.00	\$3,918,362.00	\$3,871,685.00
Land Acquisition Costs		\$3,910,000.00	\$3,910,000.00	\$3,861,078.00
Land Assessment Costs		\$7,500.00	\$7,500.00	\$9,900.00
Permitting Fees		\$862.00	\$862.00	\$707.00
Architect & Engineering / Constuction Manger Costs:		\$5,665,653.61	\$5,141,846.00	\$3,535,457.31
Owner's Representation:	Sidekick Development LLC	\$380,000.00	\$380,000.00	\$294,000.00
Project Management Fees		\$380,000.00	\$380,000.00	\$294,000.00
Reimbursable Expenses				
Architect:	Substance, LLC	\$2,618,837.61	\$2,095,030.00	\$1,882,350.38
Architectural & Engineering Design Fees		\$2,618,837.61	\$2,095,030.00	\$1,881,600.00
Reimbursable Expenses				\$750.38
Construction Manager (as Agent):	DCI Group Inc	\$2,666,816.00	\$2,666,816.00	\$1,359,106.93
Construction Management Fixed Fee		\$810,000.00	\$810,000.00	\$369,637.50
General Conditions Costs		\$1,856,816.00	\$1,856,816.00	\$989,469.43
Construction Costs:	Prime Contractor	\$22,048,536.24	\$22,697,252.51	\$10,360,578.25
Tree Clearing	Wright Outdoor Solutions	\$4,896.49	\$4,896.49	\$4,896.49
Special Testing	Terracon	\$0.00	\$29,259.00	\$27,463.88
BP01 - Site demolition, Earthwork, Utilities & Landscaping	Elder Corporation	\$2,073,700.00	\$2,091,900.00	\$1,735,964.00
BP02 - Concrete & paving	Absolute Group	\$2,669,844.75	\$2,669,844.75	\$1,507,093.66
BP03 - Masonry	Forrest & Associate Inc	\$516,210.00	\$516,210.00	\$4,573.00
BP04 - Steel and precast Total	PDM Precast Inc	\$3,563,092.00	\$3,563,092.00	\$3,260,474.00
BP05 - General carpentry & finishes	Core Construction Services LLC	\$892,000.00	\$906,282.27	\$30,917.00
BP06 - Roofing	T&K Roofing Company	\$940,000.00	\$940,000.00	\$906,500.00
BP07 - Overhead & coiling doors	Adams Door Company	\$318,713.00	\$318,713.00	
BP09 - Exterior fencing	Des Moines Steet Fence Co Inc	\$224,900.00	\$224,900.00	
BP10 - Fire suppression	Elite Fire	\$296,880.00	\$296,880.00	\$20,000.00
BP11 - Electrical	Kline Electric	\$3,411,300.00	\$3,411,300.00	\$664,726.81
BP12 - Mechanical and plumbing	Baker Mechancial Inc	\$5,600,000.00	\$5,600,000.00	\$1,841,392.00
BP13 - Equipment	Seneca Companies	\$1,537,000.00	\$2,123,975.00	\$356,577.41
Allocated Contingency and Escalation:		\$1,718,838.63	\$1,550,000.00	\$0.00
Construction Contingency		\$1,218,838.63	\$1,200,000.00	
Design Contingency		\$500,000.00	\$350,000.00	
Project Soft Costs:		\$987,000.00	\$555,000.00	\$0.00
Furniture, Fixtures, and Equipment (FFE) OFOI		\$732,000.00	\$400,000.00	
Moving and Relocation Costs		\$20,000.00	\$20,000.00	
IT Infrastructure		\$200,000.00	\$100,000.00	
Training Costs/Commissoning		\$35,000.00	\$35,000.00	
Legal and Insurance:		\$60,000.00	\$50,000.00	\$45,558.90
Legal Fees		\$10,000.00	\$10,000.00	\$13,515.90
Insurance Premiums		\$50,000.00	\$40,000.00	\$32,043.00
Non-Allocated Contingency and Escalation:		\$400,341.52	\$362,464.00	\$71,120.25
Reserved fund for unexpected costs		\$400,341.52	\$362,464.00	\$71,120.25
Grand Total Construction Budget:				
Sum of all the above categories		\$34,798,732.00	\$34,274,924.51	\$17,884,399.71

Commission Approved Budget (September 5, 2023) \$34,789,700.00

*includes retainage for Prime Contractors Construction Costs

\$516,410.91



Printed on Wed Jul 16, 2025 at 04:34 pm CDT

DCI Group, Inc.
 Job #: 23005 DART O&M Facility
 3500 Vandalia Road
 Des Moines, Iowa 50317

Contractor Monthly Invoice Summary

Report of Invoices for The Current Billing Period

Subcontractor Invoices

Group	Contract Number	Company Name	Original Contract Amount	Net Change By Change Orders	Revised Contract Amount	Billing Period End Date	Total Completed And Stored This Period	Total Completed And Stored To Date	Total Completed And Stored Percent
Project Name: DART O&M Facility									
	02-Testing	Terracon - Des Moines	\$29,259.00	\$0.00	\$29,259.00	06/30/2025	\$6,383.25	\$23,766.25	81.23%
	02-Testing	Terracon - Des Moines	\$29,259.00	\$0.00	\$29,259.00	06/30/2025	\$3,697.63	\$27,463.88	93.86%
	BP01_23-005	Elder Corporation	\$2,073,700.00	\$18,200.00	\$2,091,900.00	06/30/2025	\$82,789.50	\$1,735,964.00	82.99%
	BP02_23-005	Absolute Group	\$2,669,844.75	\$5,876.05	\$2,675,720.80	06/30/2025	\$497,969.45	\$1,507,093.66	56.32%
	BP06_23-005	T&K Roofing Company	\$940,000.00	\$0.00	\$940,000.00	06/30/2025	\$87,100.00	\$906,500.00	96.44%
	BP11_23-005	Kline Electric	\$3,411,300.00	\$32,748.00	\$3,444,048.00	06/30/2025	\$151,734.03	\$664,726.81	19.30%
	BP12_23-005	Baker Group	\$5,600,000.00	\$3,762.00	\$5,603,762.00	06/30/2025	\$296,310.00	\$1,841,392.00	32.86%



DART Phase I Construction Change Order Cover Sheet

Title: Principal Matt Rodekamp

Sidekick Development:

Name: Angie Pfannkuch Date: June 4, 2025 | 3:55 AM PDT

Title: Owner's Rep Angie Pfannkuch

-----Completed by DART-----

Price Fair and Reasonableness Determination:

- Cost Analysis - contractor's proposal was reviewed in detail (e.g., labor hours, material costs, equipment usage, indirect costs, and profit)
- Price Analysis - overall proposed price is compared with similar work, independent cost estimate, published price lists, historical costs, or market rates

Impact on Project Budget:

- Within Approved Budget
- Requires Additional Commission Approval

Approval Authority:

- CEO/COPO (Change Order ≤ 5% of contract value or ≤ \$200,000)
- Commission Approval Required (Change Order > 5% or > \$200,000)

DART Project Manager:

Name: Mike Gulick Date: June 26, 2025 | 8:05 AM CDT

Title: Procurement & Contract Manager Mike Gulick

CEO/COPO Approved By:

Name: WMS Montoya Date: 7/14/25

Title: COPO [Signature]

Commission Approval Date:

[Insert date of Commission ratification or approval]

~~July 8~~, 2025 Ratification at Commission.

Aug 5,



DART Phase I Construction Change Order Cover Sheet

Date: 05/06/2025

Contract Number: Bid Package 05 **Change Order Number:** 03

Contractor: Core Construction

Original Contract Value: \$892,000.00

Current Contract Value: \$913,369.21

Change Order Amount: \$2,207.18

New Contract Value: \$915,576.39

Description of Change:

Updates/modifications to the restroom floor finishes to meet Owner needs per ASI 07 change directive. This includes removal of all labor and material for tile at the restroom floors, and adding all labor and material for epoxy flooring at the restroom floors.

Reason for Change:

- Unforeseen Site Conditions
- Design Modification
- Regulatory Requirement
- Other: [Specify]

Impact on Project Schedule:

- No Impact
- Schedule Adjustment: [Specify adjustment]

Supporting Documentation:

- Contractor Proposal
- Independent Cost Estimate
- Schedule Adjustment Report
- Other: [Specify]

DCI Group Inc:

Name: Adam Byrne Date: May 29, 2025 | 10:27 AM CDT

Title: Project Manager *Adam Byrne*

Substance, LLC:

Name: Matt Rodekamp Date: June 3, 2025 | 2:56 PM PDT



DART Phase I Construction Change Order Cover Sheet

Title: Principal Matt Rodenkamp

Sidekick Development:

Name: Angie Pfannkuch Date: June 4, 2025 | 3:55 AM PDT

Title: Owner's Rep Angie Pfannkuch

-----Completed by DART-----

Price Fair and Reasonableness Determination:

- Cost Analysis - contractor's proposal was reviewed in detail (e.g., labor hours, material costs, equipment usage, indirect costs, and profit)
- Price Analysis - overall proposed price is compared with similar work, independent cost estimate, published price lists, historical costs, or market rates

Impact on Project Budget:

- Within Approved Budget
- Requires Additional Commission Approval

Approval Authority:

- CEO/COPO (Change Order ≤ 5% of contract value or ≤ \$200,000)
- Commission Approval Required (Change Order > 5% or > \$200,000)

DART Project Manager:

Name: Mike Gulick Date: June 26, 2025 | 8:07 AM CDT

Title: Procurement & Contract Manager Mike Gulick

CEO/COPO Approved By:

Name: Wis Montye Date: 7/14/25

Title: COPO Wis Montye

Commission Approval Date:

[Insert date of Commission ratification or approval]

~~July 8,~~ 2025 Ratification at Commission.

Aug 5,



DART Phase I Construction Change Order Cover Sheet

Date: 05/06/2025

Contract Number: Bid Package 11 **Change Order Number:** 04

Contractor: Kline Electric

Original Contract Value: \$3,411,300.00

Current Contract Value: \$3,444,048.00

Change Order Amount: \$2,208.00

New Contract Value: \$3,446,256.00

Description of Change:

Additional card reader at door 100G, including all pathways, wire, devices, and labor to install. This change is per the ASI 07 updates.

Reason for Change:

- Unforeseen Site Conditions
- Design Modification
- Regulatory Requirement
- Other: [Specify]

Impact on Project Schedule:

- No Impact
- Schedule Adjustment: [Specify adjustment]

Supporting Documentation:

- Contractor Proposal
- Independent Cost Estimate
- Schedule Adjustment Report
- Other: [Specify]

DCI Group Inc:

Name: Adam Byrne Date: May 28, 2025 | 3:10 PM CDT

Title: Project Manager *Adam Byrne*

Substance, LLC:

Name: Matt Rodekamp Date: June 3, 2025 | 2:53 PM PDT



DART Phase I Construction Change Order Cover Sheet

Title: Principal Matt Rodekamp

Sidekick Development:

Name: Angie Pfannkuch Date: June 13, 2025 | 3:18 AM PDT

Title: Owner's Rep Angie Pfannkuch

-----Completed by DART-----

Price Fair and Reasonableness Determination:

- Cost Analysis - contractor's proposal was reviewed in detail (e.g., labor hours, material costs, equipment usage, indirect costs, and profit)
- Price Analysis - overall proposed price is compared with similar work, independent cost estimate, published price lists, historical costs, or market rates

Impact on Project Budget:

- Within Approved Budget
- Requires Additional Commission Approval

Approval Authority:

- CEO/COPO (Change Order ≤ 5% of contract value or ≤ \$200,000)
- Commission Approval Required (Change Order > 5% or > \$200,000)

DART Project Manager:

Name: Mike Gulick Date: June 26, 2025 | 8:02 AM CDT

Title: Procurement & Contract Manager Mike Gulick

CEO/COPO Approved By:

Name: MS Manfroy Date: 7/14/25

Title: COPO J. Manfroy

Commission Approval Date:

[Insert date of Commission ratification or approval]

Ratification at ~~July 8,~~ 2025 Commission.
Aug 5



DART Phase I Construction Change Order Cover Sheet

Date: 06/04/2025

Contract Number: Bid Package 01 **Change Order Number:** 02

Contractor: Elder Corporation

Original Contract Value: \$2,073,700.00

Current Contract Value: \$2,091,900.00

Change Order Amount: \$1,009.00

New Contract Value: \$2,092,909.00

Description of Change:

Addition of 40 linear feet of 6" irrigation sleeving to accommodate irrigation pathways coordinated in the shop drawing process. This sleeve was not initially shown in the project documents.

Reason for Change:

- Unforeseen Site Conditions
- Design Modification
- Regulatory Requirement
- Other: [Specify]

Impact on Project Schedule:

- No Impact
- Schedule Adjustment: [Specify adjustment]

Supporting Documentation:

- Contractor Proposal
- Independent Cost Estimate
- Schedule Adjustment Report
- Other: [Specify]

DCI Group Inc:

Name: Adam Byrne Date: June 8, 2025 | 8:01 PM CDT

Title: Project Manager *Adam Byrne*

Substance, LLC:

Name: Matt Rodekamp Date: June 11, 2025 | 1:46 PM PDT



DART Phase I Construction Change Order Cover Sheet

Title: Principal Matt Rodenkamp

Sidekick Development:

Name: Angie Pfannkuch Date: July 11, 2025 | 4:02 AM PDT

Title: Owner's Rep Angie Pfannkuch

-----Completed by DART-----

Price Fair and Reasonableness Determination:

- Cost Analysis - contractor's proposal was reviewed in detail (e.g., labor hours, material costs, equipment usage, indirect costs, and profit)
- Price Analysis - overall proposed price is compared with similar work, independent cost estimate, published price lists, historical costs, or market rates

Impact on Project Budget:

- Within Approved Budget
- Requires Additional Commission Approval

Approval Authority:

- CEO/COPO (Change Order ≤ 5% of contract value or ≤ \$200,000)
- Commission Approval Required (Change Order > 5% or > \$200,000)

DART Project Manager:

Name: Mike Gulick Date: July 11, 2025 | 9:49 AM CDT

Title: Procurement & Contract Manager Mike Gulick

CEO/COPO Approved By:

Name: Luis Montoya Date: 7/14/25

Title: COPO [Signature]

Commission Approval Date:

[Insert date of Commission ratification or approval]
August 5, 2025 Commission ratification.



DART Phase I Construction Change Order Cover Sheet

Date: 07/07/2025

Contract Number: Bid Package 05 **Change Order Number:** 04

Contractor: Core Construction

Original Contract Value: \$892,000.00

Current Contract Value: \$913,369.21

Change Order Amount: \$864.13

New Contract Value: \$914,223.34

Description of Change:

Installation of wood blocking required at the roof hatch that was not originally shown in the bid documents.

Reason for Change:

- Unforeseen Site Conditions
- Design Modification
- Regulatory Requirement
- Other: [Specify]

Impact on Project Schedule:

- No Impact
- Schedule Adjustment: [Specify adjustment]

Supporting Documentation:

- Contractor Proposal
- Independent Cost Estimate
- Schedule Adjustment Report
- Other: [Specify]

DCI Group Inc:

Name: Adam Byrne Date: July 8, 2025 | 6:20 AM CDT

Title: Project Manager *Adam Byrne*

Substance, LLC:

Name: Matt Rodekamp Date: July 10, 2025 | 9:40 AM PDT



DART Phase I Construction Change Order Cover Sheet

Title: Principal Matt Rodekamp

Sidekick Development:

Name: Angie Pfannkuch Date: June 5, 2025 | 3:11 AM PDT

Title: Owner's Rep Angie Pfannkuch

-----Completed by DART-----

Price Fair and Reasonableness Determination:

- Cost Analysis - contractor's proposal was reviewed in detail (e.g., labor hours, material costs, equipment usage, indirect costs, and profit)
- Price Analysis - overall proposed price is compared with similar work, independent cost estimate, published price lists, historical costs, or market rates

Impact on Project Budget:

- Within Approved Budget
- Requires Additional Commission Approval

Approval Authority:

- CEO/COPO (Change Order ≤ 5% of contract value or ≤ \$200,000)
- Commission Approval Required (Change Order > 5% or > \$200,000)

DART Project Manager:

Name: Mike Gulick Date: June 26, 2025 | 8:03 AM CDT

Title: Procurement & Contract Manager Mike Gulick

CEO/COPO Approved By:

Name: WIS Martony Date: 7/14/25

Title: COPO [Signature]

Commission Approval Date:

[Insert date of Commission ratification or approval]

~~July 8,~~ 2025 Ratification at Commission.

Aug 5,



DART Phase I Construction Change Order Cover Sheet

Date: 05/06/2025

Contract Number: Bid Package 10 Change Order Number: 02

Contractor: Elite Fire Sprinkler Systems

Original Contract Value: \$296,880.00

Current Contract Value: \$293,194.00

Change Order Amount: \$794.00

New Contract Value: \$293,988.00

Description of Change:

Change in sprinkler pipe size, where specified by the City of Des Moines / State Fire Marshall, to be able to meet the requirements of the Authority Having Jurisdiction.

Reason for Change:

- Unforeseen Site Conditions
- Design Modification
- Regulatory Requirement
- Other: [Specify]

Impact on Project Schedule:

- No Impact
- Schedule Adjustment: [Specify adjustment]

Supporting Documentation:

- Contractor Proposal
- Independent Cost Estimate
- Schedule Adjustment Report
- Other: [Specify]

DCI Group Inc:

Name: Adam Byrne Date: June 4, 2025 | 9:58 AM CDT

Title: Project Manager Adam Byrne

Substance, LLC:

Name: Matt Rodekamp Date: June 4, 2025 | 11:12 AM PDT

Staff Resources: Erin Hockman, Chief Strategy Officer

- **Iowa Public Transit Association Presentation:** I had the opportunity to present an overview of DART’s vanpool program, Caravan, at the Iowa Public Transit Association’s annual meeting in July as part of a panel discussion highlighting the opportunities and benefits associated with vanpooling. The presentation was designed to position DART staff as a resource for other transit agencies who may want to explore operating their own vanpools or explore possible partnerships with DART.
- **Economic Impact Study:** DART and the Des Moines Area MPO are working with Metro Analytics on an Economic Impact Study. To date three stakeholder workshops have been held with board members from both DART and the MPO and select staff from participating communities. Metro Analytics presented the overall methodology and approach for the study, the multimodal economic impact analysis, and multimodal market access analysis data. The final multimodal economic impact report will be available in the next month or so. The next step is for Metro Analytics to analyze the economic impact of DART’s current bus network as well as the economic impact of the proposed draft network. Barring no delays, we plan to present a summary of the transit economic impact results at the October 7 Commission Meeting.
- **West Des Moines Chamber Sponsorship:** DART sponsored the West Des Moines Chamber’s State of the City Luncheon in July, providing an opportunity for DART Commissioner and West Des Moines Mayor Russ Trimble to speak about the value of public transit, why DART is redesigning its bus network and what the community’s priorities for transit service is in the new bus network.

Marketing & Communications – Sarah Welch, Senior Marketing and Communications Manager

- **Reimagine DART Public Input:** As shared in an email to the Commission on July 25, staff are preparing to seek feedback on the draft bus network in September. Feedback will be collected through a short survey, nine public meetings and engagement with community-based organizations.
- **DMPS Communications:** Staff are developing a toolkit of resources, including emails and flyers, about DART’s school service to share with DMPS communications staff and school administrators before the academic year begins. Staff also drafted an email for the North High School and Harding Middle School principals to inform families that the pilot program allowing students at those schools to ride DART for free at all times has ended. North and Harding students will have access to DART this year following the same guidelines as all other DMPS schools.
- **Stories:** Two rider stories were featured in a newsletter sent to DART stakeholders on July 30. One story highlighted [Leetal Cohn](#), a Drake University alum who relied on DART through

MONTHLY REPORT

10B: External Affairs Team Report



college. Leetal recently shared with DART staff that she accepted a job as a teacher at Urbandale High School, saying “DART contributed to my quality of life and gave me the independence I needed to make Des Moines my permanent home.”

The [other story](#) explained how Des Moines youth are using DART to get to YSS Rooftop Gardens, a program that aims to help at-risk youth and young people experiencing homelessness gain valuable work experience while learning important skills.

DART in the News

[Your guide to the Iowa State Fair: Where to park, how to get tickets and more](#)
The Des Moines Register, 7/28/25

[DART shuttles will once again offer transportation to Iowa State Fairgrounds](#)
WOI, 7/10/25

[Hero on route: DART bus operator alerts family to fire in east Des Moines](#)
KCCI, 6/29/25

10C:	Human Resources/Training/Safety Team Report – July 2025
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Staff Resources: *Alaina Severino – Human Resources Manager*
Matt Johnson – Training Manager
Jake Comstock – Safety Manager

Human Resources – Alaina Severino, Human Resources Manager

Performance Reviews / Merit Increases: We are nearing the conclusion of our Administrative Performance Review and Merit Increase process. Over the past few months, we have gathered valuable peer feedback and taken time to reflect and write about our individual performance throughout FY 2025. Our managers are now meeting with and discussing the highlights of our accomplishments, as well as identifying areas for growth and improvement as we look ahead to FY 2026.

Iowa State Fair Drivers: Thirteen Iowa State Fair drivers have been hired and trained for the 2025 Iowa State Fair. 11 of the 13 drivers are returning drivers from previous years. Thanks to all of our State Fair drivers and our Training team for getting them ready.

Recruitment Update: The HR department is currently interviewing for the following openings:

- Assistant Transportation Manager

Recent Hires:

- 1 – Transit Police Officer
- 1 – Service Person

Training – Matt Johnson, Training Manager

State Fair Preparation: Training is being completed for all operators and staff in preparation for DART's State Fair Service.

Safety – Jake Comstock, Safety Manager

IPTA Rodeo: DART sent a total of six operators across both Fixed Route and Mobility Services to the IPTA Rodeo and Driver Awards Dinner in Coralville/Iowa City. While the Rodeo was rained out, it was still a great experience being able to recognize our operators for their driving skills and contributions to customer service over the past year.

Safety Committee: The DART Safety Committee had an educational session on the National Approach to [Emergency] Preparedness, the National Incident Management System (NIMS), and the Incident Command System (ICS). We discussed the importance of each of these areas and how DART is a partner that assists the communities we serve but has also needed assistance in the past (floods of 1993). An example of the ICS structure that DART uses annually is our structure for conducting State Fair operations. This educational session was conducted to give a better overall understanding of emergency management and our role in assisting.



10D:	Finance/Procurement Team Report
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Staff Resources: *Amber Dakan, Mike Gulick*

Finance Department – Amber Dakan, Finance Director

- **Fiscal Year End 2025:** The Finance team is diligently working on closing out FY 2025 in preparation for the annual financial audit. The preliminary audit will take place July 31–August 1. The full onsite review will occur later in September.
- **FY 2027 Budget Preparation:** The Finance staff have begun planning meetings to kick off the FY 2027 budget process, which will entail a more robust categorization and analysis of expenses than done previously. In conjunction with the operating budget, staff are preparing to further integrate the capital budget into the same timeline of events. These changes aim to provide better data for decision making as well as efficiency of aligned processes between operating and capital budget planning.

Procurement Department – Mike Gulick, Senior Manager, Procurement and Compliance

- **Triennial Review Draft Report:** FTA staff along with a third-party auditor completed a full review of 23 federal program areas culminating with an onsite interview process on June 9 and 10. DART has received received the draft report summarizing this intensive exercise, which identified minor administrative deficiencies within two sections: Procurement and Disadvantaged Business Enterprise (DBE) and no deficiencies in the remaining 21 sections. While the aim was for a perfect report, we are pleased with the small number and minimal size of corrections needed. Staff are confident that resolution of the deficiencies can be achieved well within the required timeline FTA requires.



10E: Performance Report – June 2025

Staff Resource: *Nate Bleadorn, Business Intelligence Manager*

Summary of June 2025 Monthly Performance:

- Total June ridership was up 11.32% compared to last June and is up 6.56% YTD.
 - Fixed Route ridership was up 12.13% compared to June of last year.
 - Paratransit ridership was down 5.94% compared to prior year.
 - DART On Demand ridership was up 22.9% compared to prior year.
 - Caravan ridership for June was up 1% from 2024.
- Preventable accidents were 0.81 per 100,000 miles in June. We finished the year at 1.00 preventable accidents YTD, just meeting our goal of 1 or fewer. Our monthly non-preventable accidents were 0.81 per 100,000 miles in June, and 0.98 for the fiscal year.
- On-Time Performance (OTP) was 82.29% in June. Our fiscal year finished at 80.47%. This was an improvement of 2.5% on the previous year.
- Road calls per 100,000 miles, when buses need service while in operation, were 9.46 for fixed route in June. For the year, we finished at 7.97, missing our goal of 7 or fewer, in part due to aging vehicles.

**Due to FY25 not being completely closed yet, the Operating Costs for Fixed Route and Paratransit on the attached report are showing lower than actual. This will be revised as the year gets closed out and updated for the September meeting.

dart Performance Summary -

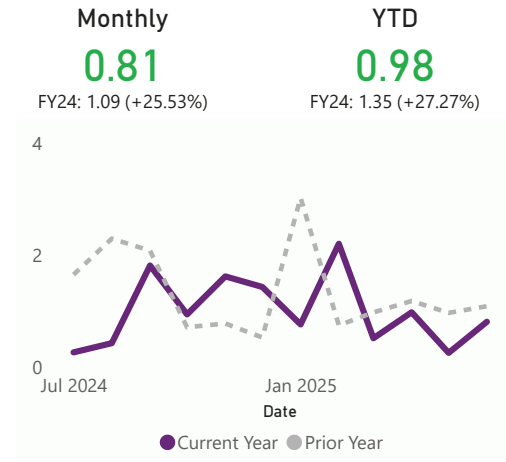
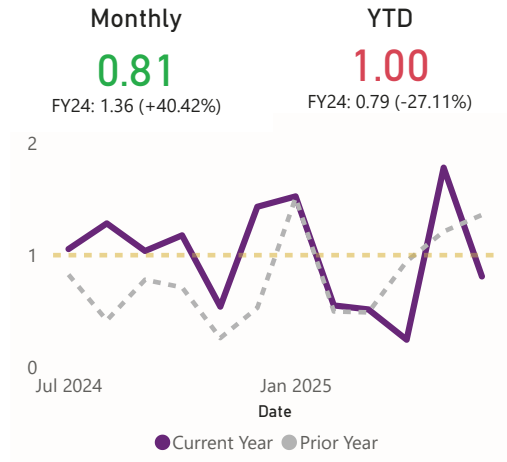
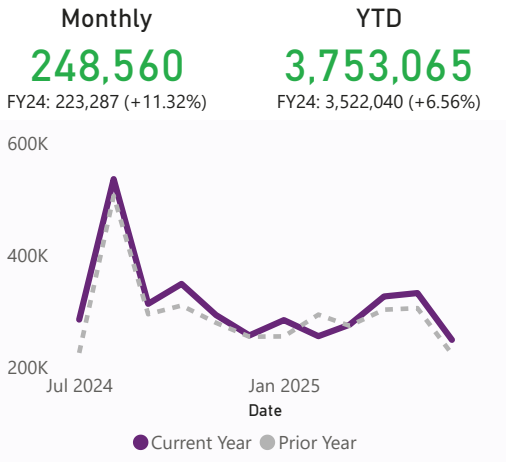
June 2025

7/1/2024 6/30/2025

Ridership

Preventable Accidents/100k Miles

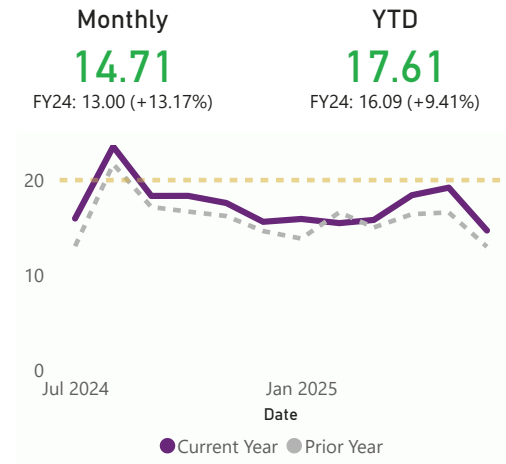
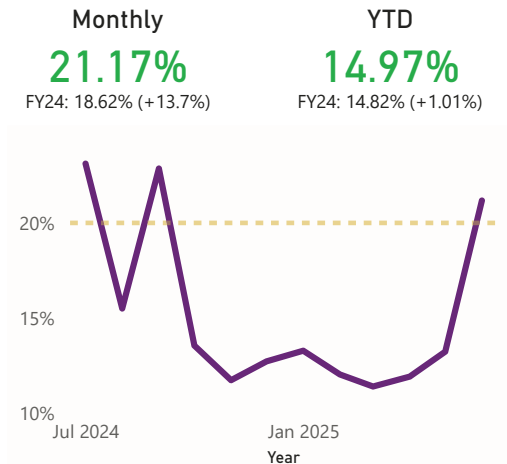
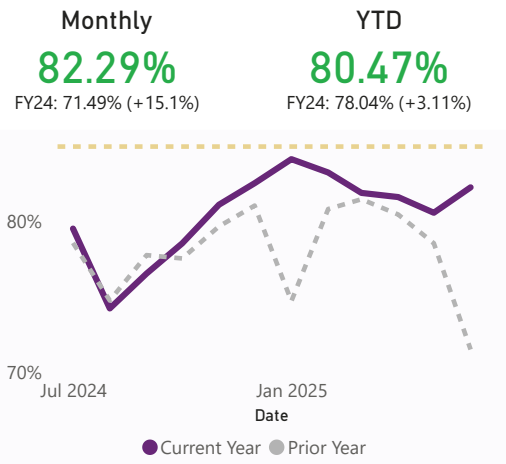
Non-Preventable Accidents/100k



On-Time Performance

Farebox Recovery Ratio

FR Passengers / Revenue Hour





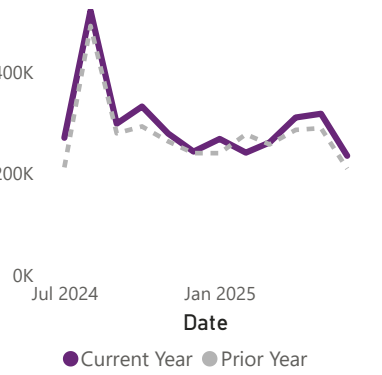
Fixed Route Performance

7/1/2024

6/30/2025

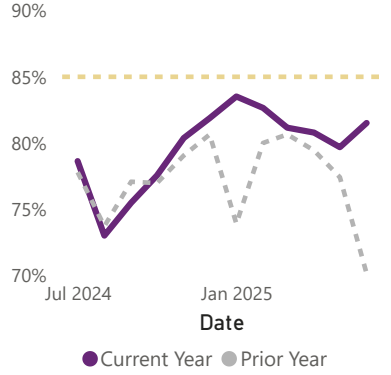
Ridership

Monthly: **235,169**
 YTD: **3,579,974**
 FY24: 209,731 (+12.13%) FY24: 3,341,068 (+7.15%)



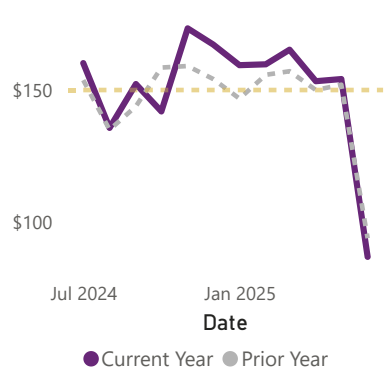
On-Time Performance

Monthly: **81.51%**
 YTD: **79.61%**
 FY24: 70.12% (+16.25%) FY24: 77.17% (+3.16%)

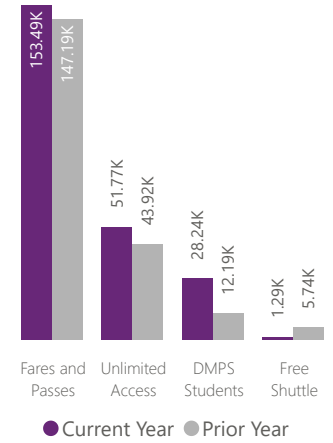


Operating Cost/Rev. Hour

Monthly: **\$86.94**
 YTD: **\$150.30**
 FY24: \$93.96 (+7.47%) FY24: \$146.52 (-2.58%)

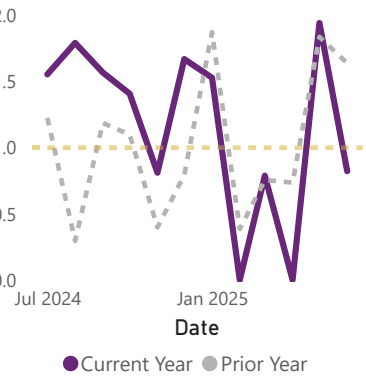


Monthly Ridership by Fare Group



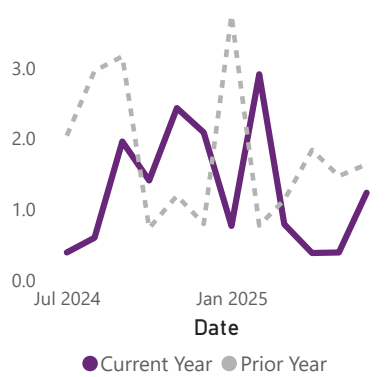
Preventable Acc./100k

Monthly: **0.82**
 YTD: **1.18**
 FY24: 1.64 (+49.75%) FY24: 1.00 (-17.67%)



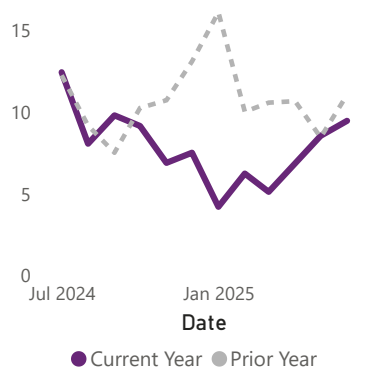
Non-Preventable Acc./100k

Monthly: **1.23**
 YTD: **1.24**
 FY24: 1.64 (+24.63%) FY24: 1.82 (+31.57%)



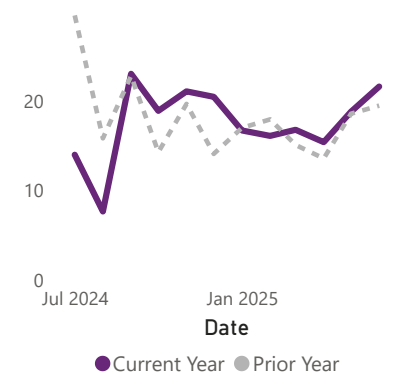
Road Calls/100k Miles

Monthly: **9.46**
 YTD: **7.87**
 FY24: 11.06 (+14.4%) FY24: 10.78 (+26.93%)



Complaints/100k Passengers

Monthly: **21.69**
 YTD: **16.93**
 FY24: 19.55 (-10.94%) FY24: 17.87 (+5.27%)





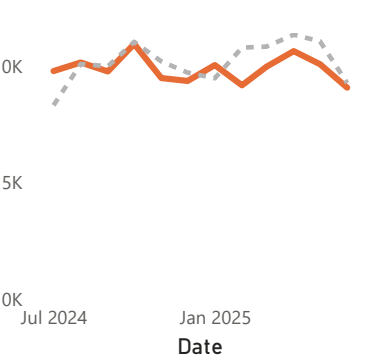
Paratransit Performance

7/1/2024

6/30/2025

Ridership

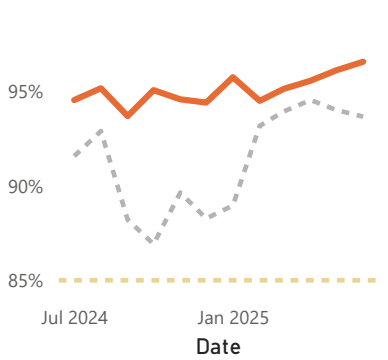
Monthly: **7,552**
 YTD: **97,459**
 FY24: 8,029.00 (-5.94%) FY24: 101,277 (-3.77%)



● Current Year ● Prior Year

On-Time Performance

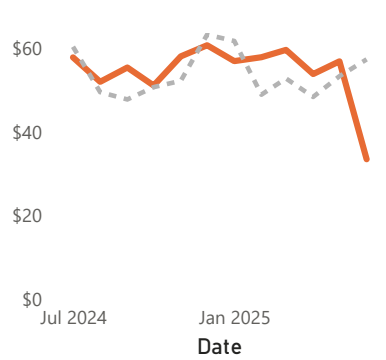
Monthly: **96.57%**
 YTD: **95.09%**
 FY24: 93.66% (+3.1%) FY24: 91.46% (+3.97%)



● Current Year ● Prior Year

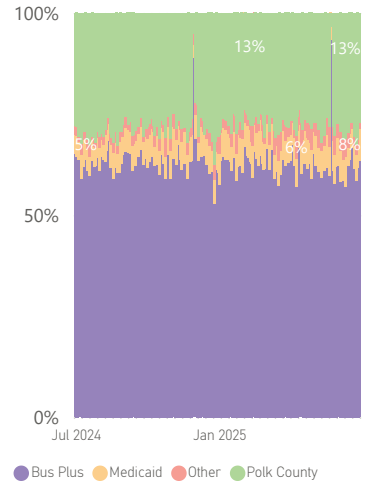
Operating Cost/Passenger

Monthly: **\$33.45**
 YTD: **\$54.51**
 FY24: \$57.33 (+41.65%) FY24: \$53.54 (-1.81%)



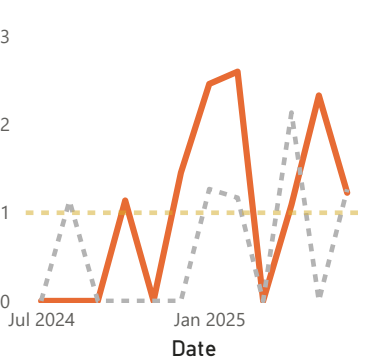
● Current Year ● Prior Year

Paratransit Customer Type Breakdown



Preventable Acc./100k

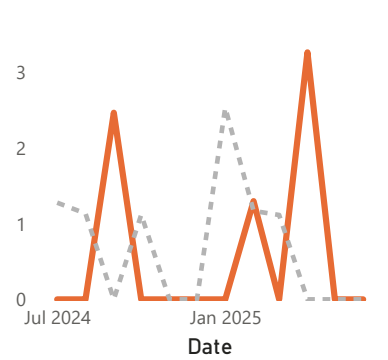
Monthly: **1.23**
 YTD: **1.01**
 FY24: 1.27 (+3.04%) FY24: 0.59 (-71.95%)



● Current Year ● Prior Year

Non-Preventable Acc./100k

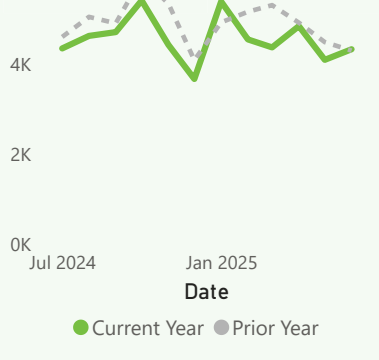
Monthly: **0.00**
 YTD: **0.61**
 FY24: 0.00 FY24: 0.69 (+11.57%)



● Current Year ● Prior Year

RideShare - Ridership

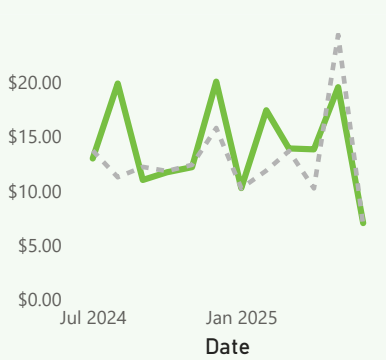
Monthly: **4,324**
 YTD: **54,696**
 FY24: 4,294 (+0.7%) FY24: 58,937 (-7.2%)



● Current Year ● Prior Year

RideShare - Op. Cost/Passenger*

Monthly: **\$7.03**
 YTD: **\$13.94**
 FY24: \$6.81 (-3.19%) FY24: \$12.77 (-9.2%)



● Current Year ● Prior Year



DART On Demand Performance

Request Zone

All

Booking Type

All

7/1/2024

6/30/2025

Completed Trips

Monthly

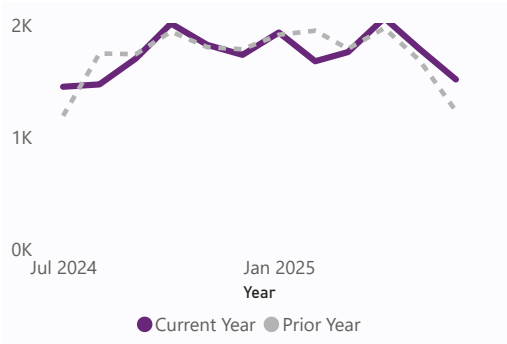
1515

FY24: 1233 (+22.87%)

YTD

20936

FY24: 20758 (+0.86%)



Avg. Wait Time (On Demand)

Monthly

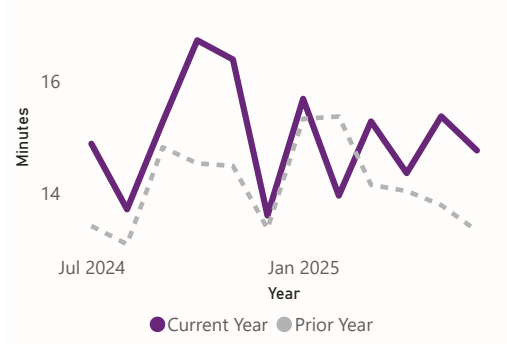
14.76

FY24: 13.33 (-10.78%)

YTD

14.99

FY24: 14.14 (-6.04%)



Mobile Booking Rate

Monthly

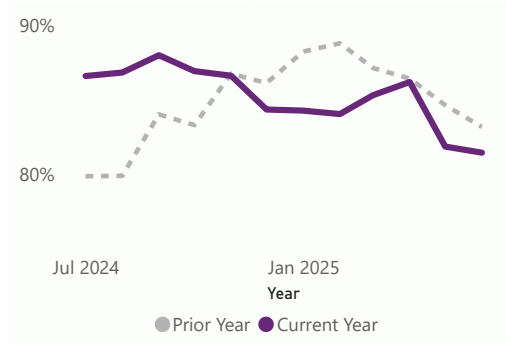
81.46%

FY24: 83.18% (-2.07%)

YTD

85.25%

FY24: 85.08% (+0.2%)



Unique Active Riders

Monthly

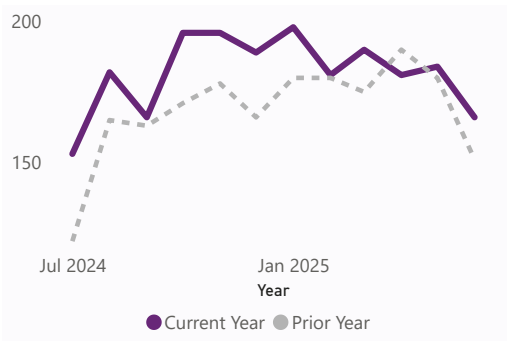
166

FY24: 151 (+9.93%)

YTD

494

FY24: 498 (-0.8%)



New Accounts Created

Monthly

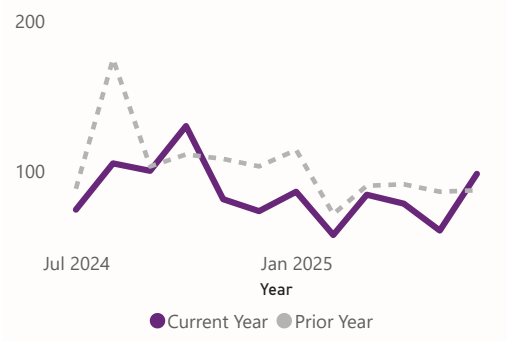
98

FY24: 87 (+12.64%)

YTD

1026

FY24: 1227 (-16.38%)



First Time Riders

Monthly

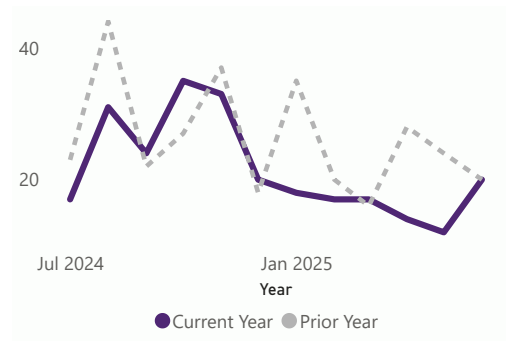
20

FY24: 20 (+0%)

YTD

258

FY24: 314 (-17.83%)





Route Details

Month

June 2025 ▼

Program	Route	Month Ridership	Month Last Year	YTD Ridership	Last Year YTD Ridership	YTD Change	YTD Change %	YTD Passengers/Revenue Hour	YTD On-Time Performance
1. Local	#1 - Fairgrounds	10,153	8,713	420,129	368,085	52,044	14.1%	28.15	62.21%
	#2 - Maury St	118	133	1,538	514	1,024	199.2%	2.78	82.63%
	#3 - University	29,186	26,799	325,931	310,720	15,211	4.9%	17.68	77.55%
	#4 - E. 14th	10,837	10,921	144,874	135,612	9,262	6.8%	14.46	83.19%
	#5 - Franklin Ave/Johnston	9,890	7,469	139,087	128,949	10,138	7.9%	11.49	80.00%
	#6 - Indianola	19,784	16,683	321,544	289,946	31,598	10.9%	25.09	88.58%
	#7 - SW 9th St.	24,082	19,724	353,414	321,421	31,993	10.0%	29.80	88.79%
	#8 - Fleur Dr.	1,609	1,116	28,888	31,157	-2,269	-7.3%	14.47	83.41%
	#10 - East University	960	958	14,771	15,156	-385	-2.5%	8.91	88.90%
	#11 - Ingersoll/Valley Junction	2,242	1,627	42,633	40,595	2,038	5.0%	20.23	71.30%
	#13 - Evergreen	1,485	405	59,247	53,089	6,158	11.6%	46.23	84.17%
	#14 - Beaver Ave.	9,671	8,093	168,191	161,382	6,809	4.2%	15.79	85.77%
	#15 - 6th Ave.	15,092	12,415	237,499	226,228	11,271	5.0%	25.05	76.97%
	#16 - Douglas Ave.	26,479	25,335	350,596	338,105	12,491	3.7%	19.62	77.60%
	#17 - Hubbell Ave.	23,215	18,763	259,531	248,928	10,603	4.3%	16.40	80.04%
	#50 - Euclid	4,818	4,691	66,666	69,658	-2,992	-4.3%	8.48	82.09%
	#52 - Valley West/Jordan Creek	12,698	12,795	150,275	138,030	12,245	8.9%	11.76	79.84%
#60 - Ingersoll/University	24,278	20,357	298,482	275,357	23,125	8.4%	16.84	76.82%	
#72 - West Des Moines Loop	2,359	2,788	33,113	32,622	491	1.5%	6.26	82.98%	
#74 - NW Urbandale	532	417	4,587	4,693	-106	-2.3%	3.10	83.39%	
2. Shuttle	Link Shuttle	931	759	11,196	10,259	937	9.1%	3.38	72.39%
	Downtown Shuttle		4,686	20,847	63,348	-42,501	-67.1%	7.47	81.72%
3. Express	#92 - Hickman	553	347	7,034	8,163	-1,129	-13.8%	5.76	72.44%
	#93 - NW 86th	664	696	13,114	9,214	3,900	42.3%	6.04	76.05%
	#94 - Westown	545	298	4,979	4,235	744	17.6%	6.21	81.89%
	#95 - Vista	238	212	2,580	3,300	-720	-21.8%	4.33	77.21%
	#96 - E.P. True	560	560	7,621	8,135	-514	-6.3%	6.21	79.26%
	#98 - Ankeny	1,893	1,595	23,784	22,226	1,558	7.0%	6.84	74.25%
#99 - Altoona	283	354	4,529	3,791	738	19.5%	4.55	80.85%	
5. On Call	Ankeny								
	NW Johnston / Grimes								
	Regional	18	22	208	22	186	845.5%	16.99	77.86%
6. DART On Demand	#31 - DART On Demand - Jordan Creek				17	-17	-100.0%		
	#32 - DART On Demand - River Bend		2		174	-174	-100.0%		
	DART On Demand - Ankeny	1,515	1,229	20,640	20,631	9	0.0%	3.39	
Cab	Paratransit: Taxi	302	574	7,833	10,846	-3,013	-27.8%	3.39	
Paratransit	Paratransit: Bus/Van	6,583	7,457	85,180	90,527	-5,347	-5.9%	1.79	95.09%
RideShare	RideShare	4,324	4,294	54,696	58,937	-4,241	-7.2%	4.94	
TNC	UZURV	667		3,798		3,798	Infinity	3.46	
Total		249,231	223,287	3,693,172	3,504,072	189,100	5.4%	13.60	80.47%

FUTURE DART COMMISSION ITEMS



Future Agenda Items:

September 2, 2025 – 12:00 P.M.	
Consent/Action Items	Information Items
<ul style="list-style-type: none"> • Substance Inc. Contract Change Order • ICAAP or STA Projects Grant Approval • CEO FY 26 Goals Approval • Zero Emissions Transition Plan Approval 	<ul style="list-style-type: none"> • Transit Riders Advisory Committee Update • Reimagine DART Draft Network Plan • Mobility Coordinator Update
October 7, 2025 – 12:00 P.M.	
Consent/Action Items	Information Items
<ul style="list-style-type: none"> • Privacy Policy • November Service Change 	<ul style="list-style-type: none"> • Transit Advisory Committee Update • Economic Impact Study Results • Reimagine DART Public Input Results • Funding Formula Update
November 4, 2025 – 12:00 P.M.	
Consent/Action Items	Information Items
<ul style="list-style-type: none"> • PTASP Approval • Signature Policy • Approval of New Bus Network 	<ul style="list-style-type: none"> • Transit Riders Advisory Committee Update • Commission Nominating Committee • Funding Formula Update • Success Outcomes • Caravan and Workforce Shuttles Update

Upcoming DART Commission Meetings:

MEETING	DATE	TIME	LOCATION
DART Executive Committee Meeting	Wednesday, August 20, 2025	12:00 P.M.	Zoom
DART Commission Meeting	Tuesday, September 2, 2025	12:00 P.M.	DART Central Station/Zoom
DART Executive Committee Meeting	Wednesday, September 17, 2025	12:00 P.M.	Zoom
DART Commission Meeting	Tuesday, October 7, 2025	12:00 PM	DART Central Station/Zoom
Special DART Commission Meeting	Monday, October 20, 2025	12:00 P.M.	DART Central Station/Zoom